

**City of Stockton
2014 Medical RFP
Attachment D - Paid Claims and Enrollment**

| Period | ACTIVE MODIFIED PLAN | | | |
|--------|----------------------|------------|---------------------|-----------------|
| | Primary Enrollees | Dependents | Medical Paid Claims | Rx Paid Claims* |
| Jul-12 | 758 | 1,495 | \$435,199 | \$79,519 |
| Aug-12 | 753 | 1,483 | \$478,933 | \$76,656 |
| Sep-12 | 747 | 1,457 | \$493,362 | \$75,618 |
| Oct-12 | 747 | 1,454 | \$512,885 | \$105,040 |
| Nov-12 | 748 | 1,450 | \$391,906 | \$96,321 |
| Dec-12 | 748 | 1,436 | \$463,290 | \$96,435 |
| Jan-13 | 731 | 1,405 | \$419,515 | \$99,486 |
| Feb-13 | 612 | 1,155 | \$223,587 | \$93,164 |
| Mar-13 | 608 | 1,152 | \$431,485 | \$84,429 |
| Apr-13 | 604 | 1,151 | \$404,598 | \$89,013 |
| May-13 | 599 | 1,151 | \$575,478 | \$93,681 |
| Jun-13 | 594 | 1,149 | \$419,886 | \$96,565 |
| Jul-13 | 403 | 725 | \$636,042 | \$60,673 |
| Aug-13 | 403 | 733 | \$192,065 | \$56,639 |
| Sep-13 | 406 | 725 | \$582,905 | \$65,241 |
| Oct-13 | 404 | 721 | \$280,982 | \$65,625 |

*Rebates have not been deducted.

| Period | RETIREE UNDER 65 MODIFIED PLAN | | | |
|--------|--------------------------------|------------|---------------------|-----------------|
| | Primary Enrollees** | Dependents | Medical Paid Claims | Rx Paid Claims* |
| Jul-12 | 342 | 194 | \$1,378,700 | \$60,881 |
| Aug-12 | 316 | 163 | \$330,128 | \$75,939 |
| Sep-12 | 294 | 146 | \$548,996 | \$55,461 |
| Oct-12 | 277 | 138 | \$278,091 | \$65,194 |
| Nov-12 | 156 | 106 | \$218,765 | \$51,089 |
| Dec-12 | 190 | 99 | \$514,512 | \$41,082 |
| Jan-13 | 181 | 92 | \$200,927 | \$54,932 |
| Feb-13 | 178 | 92 | \$58,751 | \$41,122 |
| Mar-13 | 168 | 87 | \$164,329 | \$48,703 |
| Apr-13 | 158 | 83 | \$162,948 | \$53,132 |
| May-13 | 140 | 70 | \$373,230 | \$35,493 |
| Jun-13 | 127 | 59 | \$95,461 | \$38,583 |
| Jul-13 | 86 | 48 | \$140,718 | \$18,970 |
| Aug-13 | 79 | 42 | \$172,550 | \$27,964 |
| Sep-13 | 76 | 41 | \$441,186 | \$15,677 |
| Oct-13 | 66 | 36 | \$286,933 | \$20,374 |

*Rebates have not been deducted.

**Retiree enrollment has been decreasing due to changes in City contributions beginning July 1, 2012. As of July 1, 2013, all City contributions for retirees were eliminated.

| Period | RETIREE OVER 65 MODIFIED PLAN | | | |
|--------|-------------------------------|------------|---------------------|-----------------|
| | Primary Enrollees** | Dependents | Medical Paid Claims | Rx Paid Claims* |
| Jul-12 | 292 | 188 | \$117,917 | \$71,250 |
| Aug-12 | 270 | 163 | \$35,568 | \$74,548 |
| Sep-12 | 260 | 153 | \$76,047 | \$64,047 |
| Oct-12 | 259 | 148 | \$35,899 | \$93,539 |
| Nov-12 | 211 | 138 | \$46,195 | \$71,489 |
| Dec-12 | 237 | 135 | \$89,227 | \$73,289 |
| Jan-13 | 212 | 107 | \$42,729 | \$70,006 |
| Feb-13 | 211 | 104 | \$15,653 | \$56,878 |
| Mar-13 | 209 | 102 | \$33,618 | \$73,961 |
| Apr-13 | 210 | 100 | \$38,996 | \$68,135 |
| May-13 | 203 | 95 | \$60,278 | \$55,242 |
| Jun-13 | 199 | 90 | \$46,421 | \$45,886 |
| Jul-13 | 56 | 39 | \$28,923 | \$20,159 |
| Aug-13 | 45 | 33 | \$17,918 | \$10,863 |
| Sep-13 | 42 | 31 | \$26,763 | \$13,205 |
| Oct-13 | 40 | 29 | \$16,119 | \$9,377 |

*Rebates have not been deducted.

**Retiree enrollment has been decreasing due to changes in City contributions beginning July 1, 2012. As of July 1, 2013, all City contributions for retirees were eliminated.