

CITY OF STOCKTON

**2015-2016**

**CONSOLIDATED ANNUAL PERFORMANCE  
and EVALUATION REPORT (CAPER)**

FOR THE  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
HOME INVESTMENT PARTNERSHIP (HOME)  
EMERGENCY SOLUTIONS GRANT (ESG)  
PROGRAMS

PREPARED BY THE CITY OF STOCKTON  
ECONOMIC DEVELOPMENT DEPARTMENT  
FOR INFORMATION CONTACT (209) 937-8539



## TABLE OF CONTENTS

<b>CR-05 - GOALS AND OUTCOMES .....</b>	<b>1</b>
TABLE 1 - ACCOMPLISHMENTS – PROGRAM YEAR & STRATEGIC PLAN TO DATE .....	1
<b>CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED .....</b>	<b>5</b>
TABLE 2 – TABLE OF ASSISTANCE TO RACIAL AND ETHNIC POPULATIONS BY SOURCE OF FUNDS .....	5
<b>CR-15 - RESOURCES AND INVESTMENTS 91.520(A) .....</b>	<b>6</b>
TABLE 3 - RESOURCES MADE AVAILABLE .....	6
TABLE 4 – IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS .....	6
FIGURE 1 – PERCENT LOW-INCOME, CENSUS TRACTS, 2007-2011 .....	7
FIGURE 2 – PERCENT MODERATE-INCOME, CENSUS TRACTS, 2007-2011 .....	8
FIGURE 3 – PERCENT BLACK/AFRICAN AMERICAN, CENSUS TRACTS, 2007-2011 .....	9
FIGURE 4 – PERCENT ASIAN, CENSUS TRACTS, 2007-2011 .....	10
FIGURE 5 – PERCENT HISPANIC, CENSUS TRACTS, 2007-2011 .....	11
FIGURE 6 – PERCENT NATIVE HAWAIIAN/PACIFIC ISLANDER, CENSUS TRACTS, 2007-2011 .....	12
FIGURE 7 – PERCENT AMERICAN INDIAN, CENSUS TRACTS, 2007-2011 .....	13
FIGURE 8 – PERCENT SOME OTHER RACE, CENSUS TRACTS, 2007-2011 .....	14
FIGURE 9 – PERCENT TWO OR MORE RACES, CENSUS TRACTS, 2007-2011 .....	15
TABLE 5 – FISCAL YEAR SUMMARY - HOME MATCH REPORT.....	16
TABLE 6 – MATCH CONTRIBUTION FOR THE FEDERAL FISCAL YEAR .....	17
TABLE 7 – PROGRAM INCOME .....	17
TABLE 8 – MINORITY BUSINESS AND WOMEN BUSINESS ENTERPRISES .....	18
TABLE 9 – MINORITY OWNERS OF RENTAL PROPERTY .....	18
TABLE 10 – RELOCATION AND REAL PROPERTY ACQUISITION.....	19
<b>CR-20 - AFFORDABLE HOUSING 91.520(B) .....</b>	<b>19</b>
TABLE 11 –NUMBER OF HOUSEHOLDS.....	19
TABLE 12 –NUMBER OF HOUSEHOLDS SUPPORTED .....	20
TABLE 83 –NUMBER OF PERSONS SERVED .....	21
<b>CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(C) .....</b>	<b>22</b>
<b>CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J) .....</b>	<b>25</b>
<b>CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J) .....</b>	<b>27</b>
<b>CR-40 - MONITORING 91.220 AND 91.230.....</b>	<b>31</b>
<b>CR-45 - CDBG 91.520(C).....</b>	<b>32</b>
<b>CR-50 - HOME 91.520(D) .....</b>	<b>33</b>
<b>CR-60 - ESG 91.520(G) .....</b>	<b>35</b>
<b>CR-65 - PERSONS ASSISTED.....</b>	<b>37</b>
TABLE 14 – HOUSEHOLD INFORMATION FOR HOMELESS PREVENTION ACTIVITIES.....	37
TABLE 95 – HOUSEHOLD INFORMATION FOR RAPID RE-HOUSING ACTIVITIES.....	37
TABLE 106 – SHELTER INFORMATION .....	37
TABLE 117 – HOUSEHOLD INFORMATION FOR STREET OUTREACH .....	38
TABLE 128 – HOUSEHOLD INFORMATION FOR PERSONS SERVED WITH ESG .....	38

TABLE 139 – GENDER INFORMATION .....	38
TABLE 20 – AGE INFORMATION .....	39
TABLE 21 – SPECIAL POPULATION SERVED.....	39
<b>CR-70 - ESG 91.520(G) - ASSISTANCE PROVIDED AND OUTCOMES.....</b>	<b>40</b>
TABLE 22 – SHELTER CAPACITY.....	40
<b>CR-75 - EXPENDITURES.....</b>	<b>41</b>
TABLE 23 – ESG EXPENDITURES FOR HOMELESSNESS PREVENTION .....	41
TABLE 24 – ESG EXPENDITURES FOR RAPID RE-HOUSING S .....	41
TABLE 25 – ESG EXPENDITURES FOR EMERGENCY SHELTER .....	41
TABLE 26 – OTHER GRANT EXPENDITURES .....	42
TABLE 27 – TOTAL ESG FUNDS EXPENDED .....	42
TABLE 28 – OTHER FUNDS EXPENDED ON ELIGIBLE ESG ACTIVITIES .....	42
TABLE 29 – TOTAL AMOUNT OF FUNDS EXPENDED ON ESG ACTIVITIES .....	42
 <b>PR-26.....</b>	 <b>APPENDIX A</b>

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During FY 2015-16 the City of Stockton continued implementing the activities identified in the City's 2015-2020 Consolidated Plan. Utilizing Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and in some instances, state and local funding, the City made decent housing available to 13 households, helped provide a more suitable living environment for over 54,669 individuals and 561 households, and economic opportunities for 5 jobs and 6 businesses.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicators	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	140	0	0.00%	28	0	0.00%
Affordable Housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	30	0	0.00%	6	0	0.00%
Affordable Housing	Affordable Housing Homeless	CDBG: \$195,607 / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	7	14%	10	7	70%

Goal	Category	Source / Amount	Indicators	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	4	0	0.00%
Housing and Services for the Homeless	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$54,893 / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Public Facility Assisted	4	1	25%	1	1	100%
Housing and Services for the Homeless	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$196,744	Homeless Person Overnight Shelter	Persons Assisted	15000	3469	23%	3000	3469	116%
Housing and Services for the Homeless	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$52,640	Homelessness Prevention	Persons Assisted	1000	83	8%	200	83	42%
Public Services	Non-Housing Community Development	CDBG: \$ / 226,523 HOME: \$ / ESG: \$	Other	Other	700000	52424	7%	140000	52424	37%

Goal	Category	Source / Amount	Indicators	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Services for Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Public Facility Assisted	3	0	0.00%	1	0	0.00%
Services for Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	40	0	0.00%	8	0	0.00%
Services for Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	40	0	0.00%	8	0	0.00%
Services for Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$52,133 / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	6	20%	6	6	100%
Support Economic Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$241,347 / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	15	6	40%	3	6	200%

Goal	Category	Source / Amount	Indicators	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Support Economic Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$78,000 / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	50	5	10%	10	5	50%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

*\*Note: Difference in public service accomplishments this year due to change in reporting meals by St. Mary's, as required by HUD.*

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City has placed a high priority on owner housing, both in terms of maintaining owner-occupied homes and assisting new home buyers in acquiring decent affordable housing. The City’s Housing Loan Pools typically receive significant amounts of funding to carry out these priorities. The City has also placed high priority on producing and maintaining rental housing.

While no rental units were completed during the fiscal year, the El Monte Apartments (11 affordable rental units) and Cal Weber (39 affordable rental units) projects are due to complete and have full rent-up shortly. In addition, three down payment assistance loans were completed through the CalHome program.

3,635 homeless people received housing and shelter with ESG funds. CDBG funds produced economic opportunities by creating 5 jobs through the microloan program and assisted 6 businesses.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	429	0	2,281
Black or African American	193	0	1,389
Asian	59	0	101
American Indian or American Native	7	0	78
Native Hawaiian or Other Pacific Islander			47
Black/White*			32
Multi*			323
Unknown*	5	0	86
<b>Total</b>	<b>693</b>	<b>0</b>	<b>4,337</b>
Hispanic	353	0	1,506
Not Hispanic	340	0	2,831

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

*\*These fields are missing in IDIS.*

### Narrative

According to the 2007-2011 American Community Survey (“ACS”), the racial/ethnic composition of Stockton’s population includes 40.0 percent Hispanic; 23.3 percent Non-Hispanic White; 21.23 percent Non-Hispanic Asian; 11.1 percent Non-Hispanic African American; 0.5 percent Native Hawaiian or Pacific Islander; and 0.4 percent American Indian or Alaskan Native.

In 2015-16, the City was effective in endeavoring to serve a broad spectrum of ethnic and cultural groups. As diversity in the City of Stockton continues to increase, it is important that we strive to become culturally competent and recognize the unique differences and needs among the various ethnic populations. By doing so, we will become responsive to the needs of the entire community.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Entitlement	5,456,725	\$4,008,073.31
HOME	Entitlement	2,522,397	\$804,047.42
ESG	Entitlement	295,268	\$257,831.66

**Table 3 - Resources Made Available**

### Narrative

The City received a total of \$565,144 in CDBG and HOME program income during FY 2015-16. Of that amount, \$160,020 was deposited into CDBG, \$221,605 to HOME, and \$183,519 was deposited into the CDBG Revolving Loan Fund account. Additionally, \$80,000 in HOME Recapture funds were received this fiscal year. The City's Revolving Loan Fund earned \$3,992.56 in interest during the fiscal year. A wire transferring that amount back to HUD was completed on September 12, 2016.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
n/a			

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The geographic distribution table has been deleted as the City does not allocate funds to specific geographic target areas; rather, the City makes resources available on a citywide basis, but provides additional outreach and recruitment in areas with high concentrations of unmet needs. For example, the housing rehabilitation programs and down-payment assistance programs are equally available to qualifying residents in all geographic sub-areas, with eligibility being determined based on the income of the household receiving assistance.

Projects located in areas that correspond with other related or complementary programs and/or projects also receive additional preference or priority consideration. For example, funding for the rehabilitation of existing rental housing, that would be affordable to low- and moderate-income households, and that would be located in areas targeted for crime abatement activities under the Stockton Marshall Plan would receive higher priority than projects located in other areas. An example of this is the rehabilitation of Coventry Apartments, which is located in an area in the city has invested in other affordable housing and safety improvements.

## CPD Maps - Consolidated Plan and Continuum of Care Planning Tool

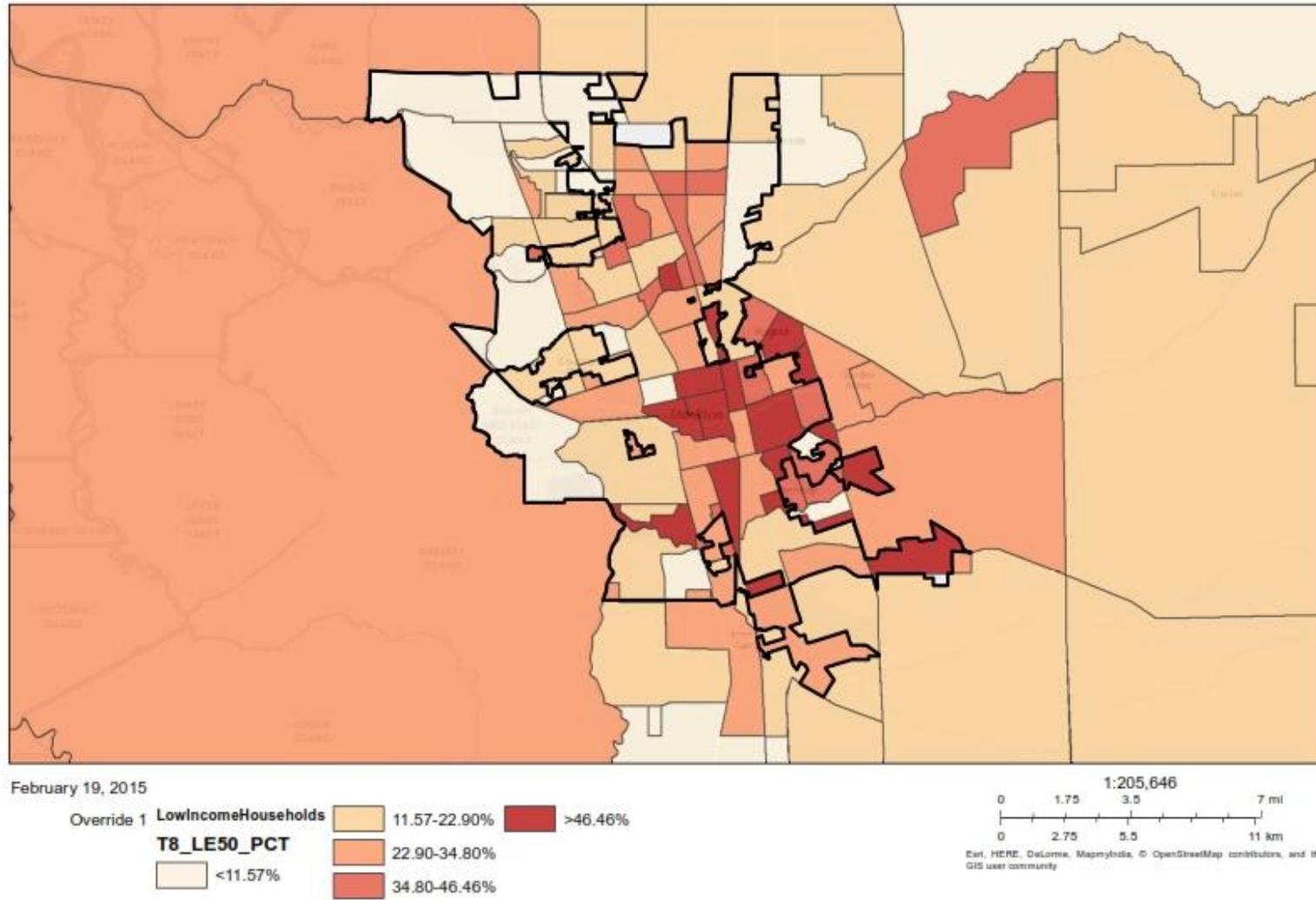


Figure 1 – Percent Low-Income, Census Tracts, 2007-2011

## CPD Maps - Consolidated Plan and Continuum of Care Planning Tool

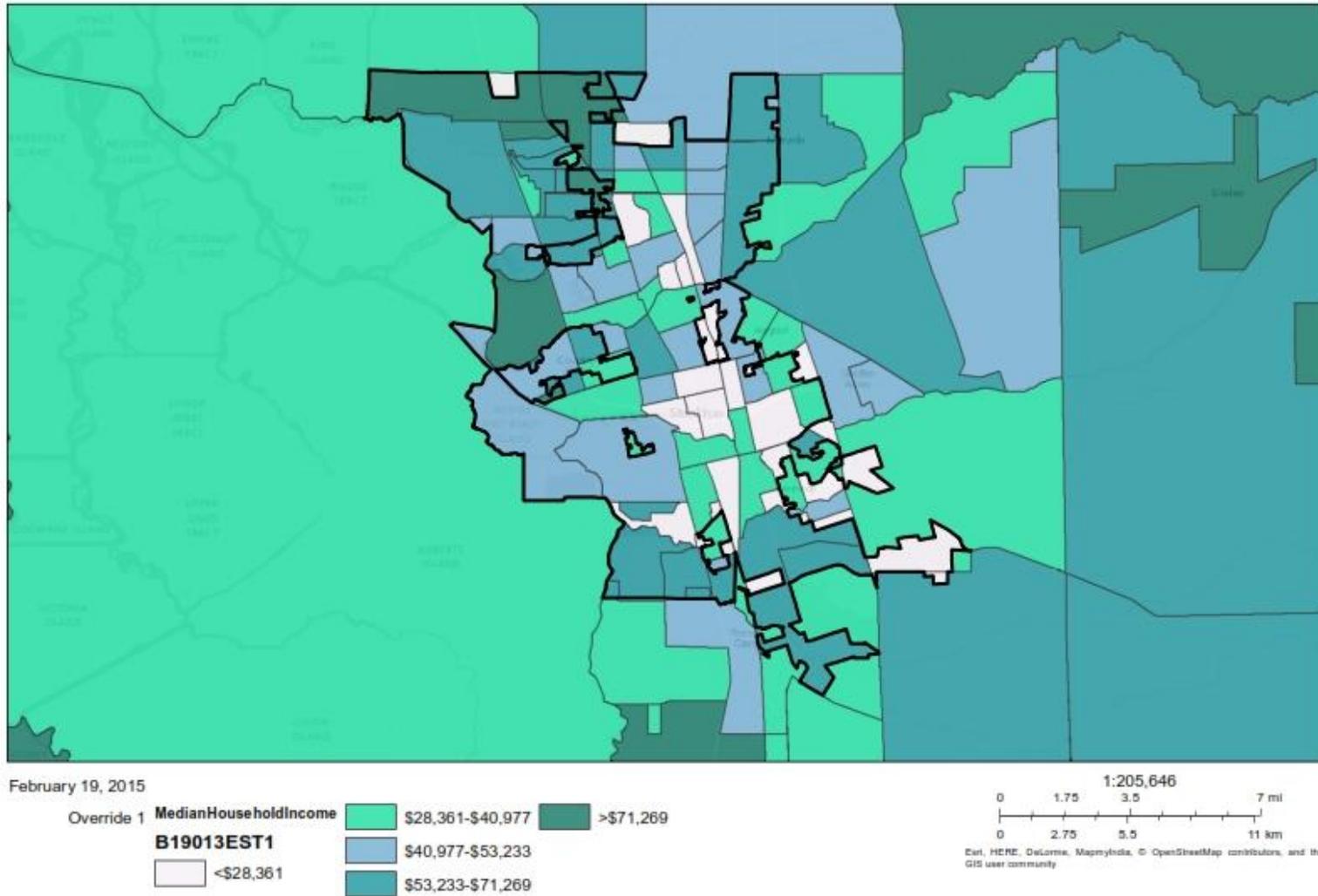


Figure 2 – Percent Moderate-Income, Census Block Groups, 2007-2011

## CPD Maps - Consolidated Plan and Continuum of Care Planning Tool

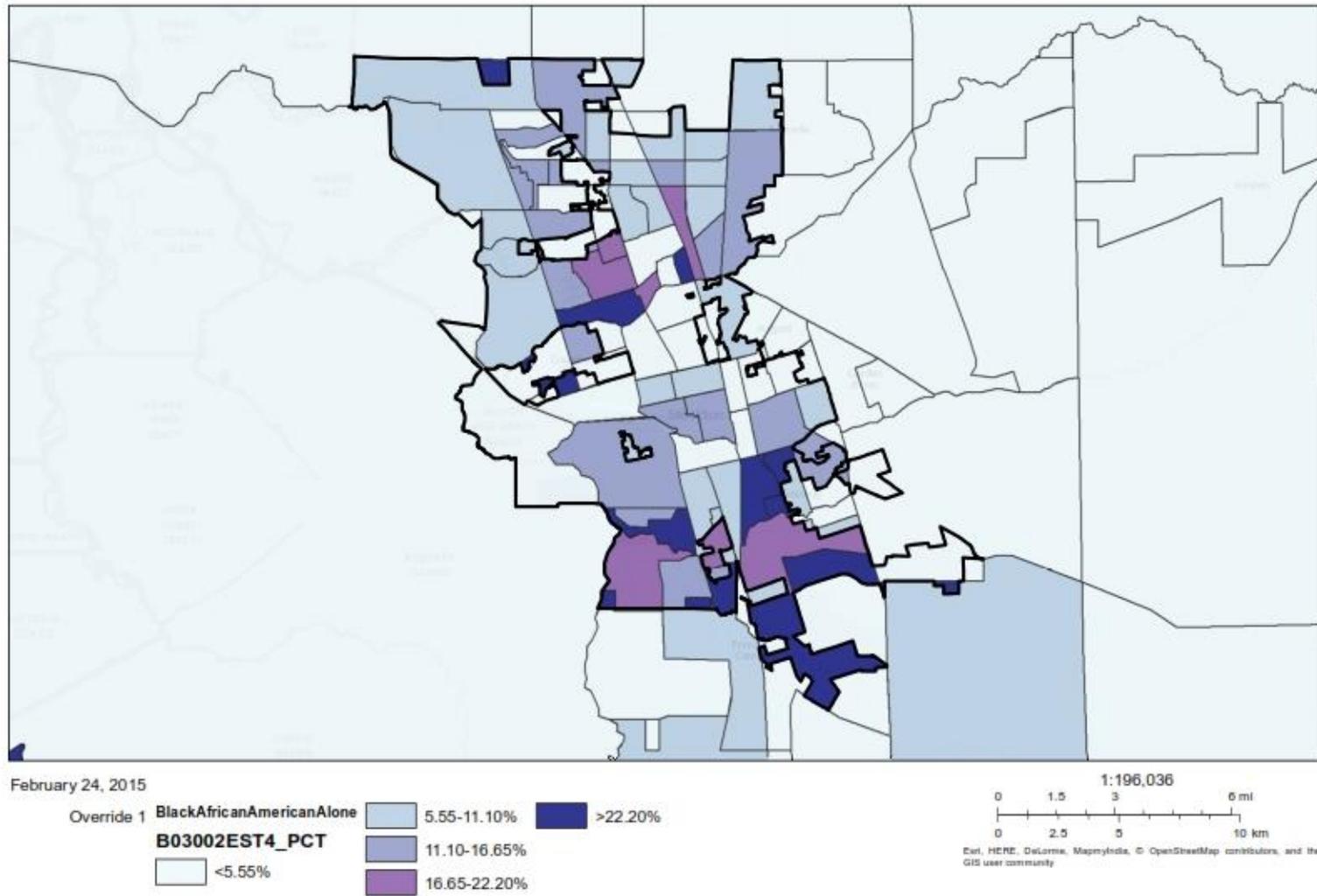


Figure 3 – Percent Black/African American, Census Block Groups, 2007-2011

## CPD Maps - Consolidated Plan and Continuum of Care Planning Tool

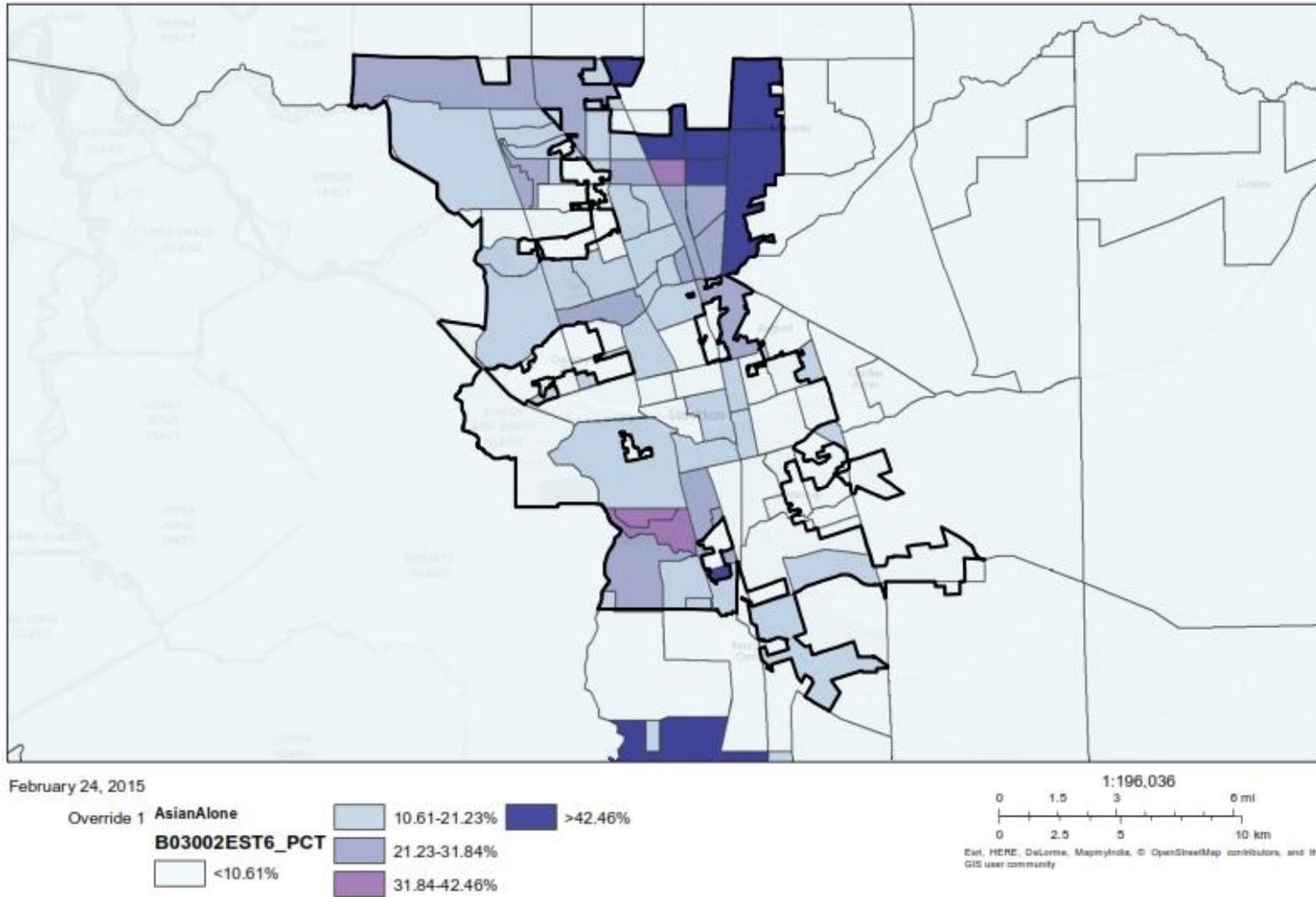
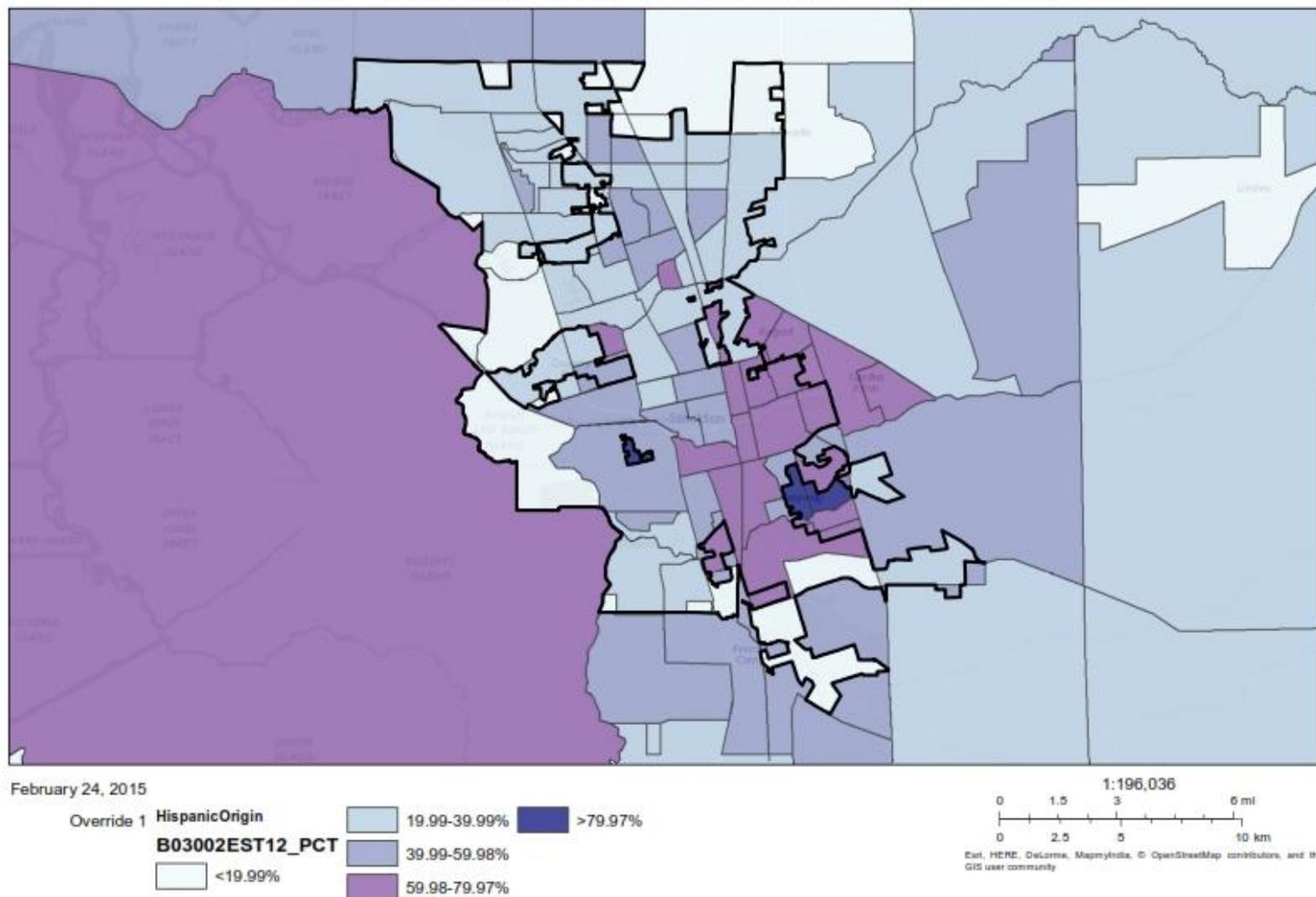


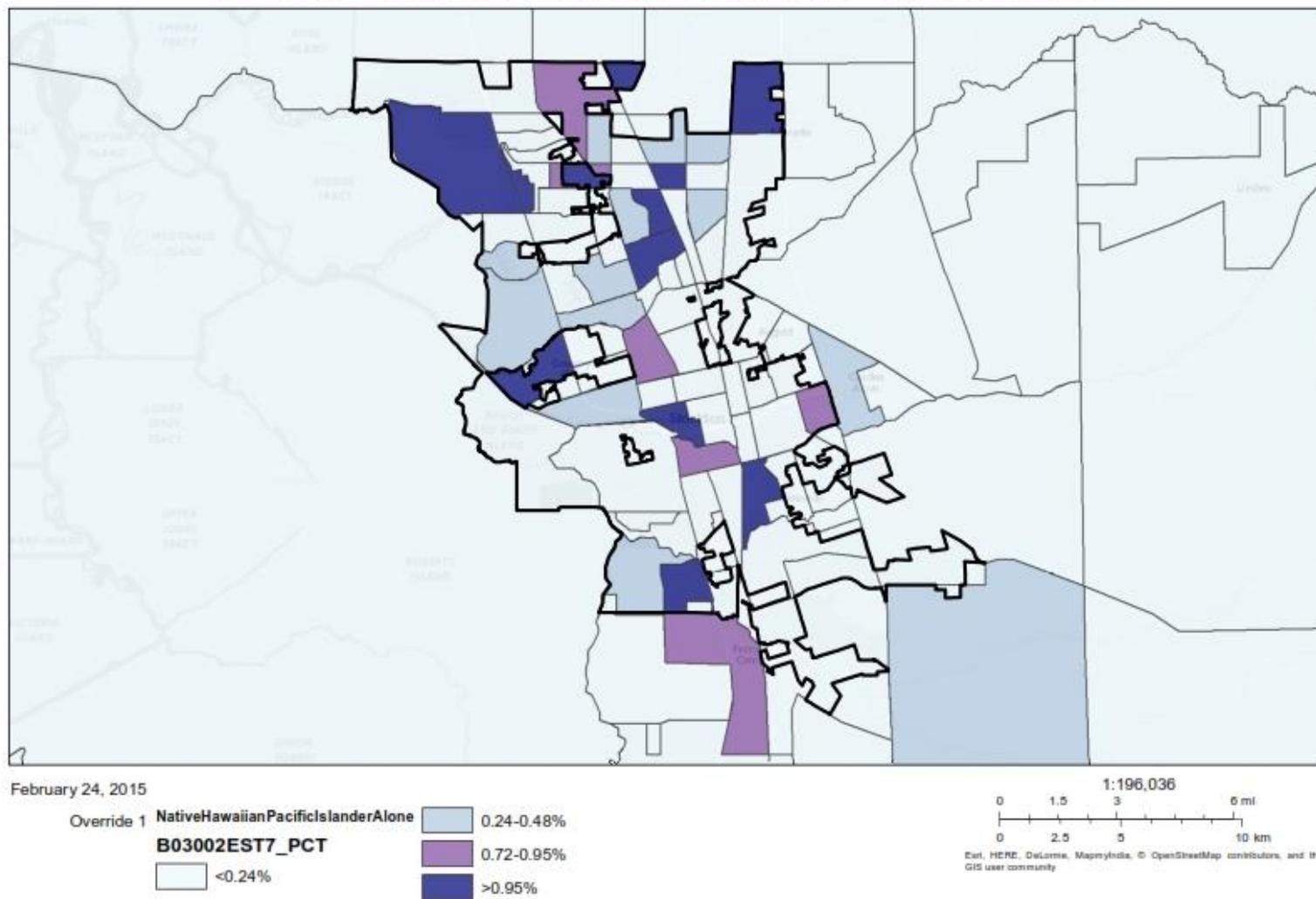
Figure 4 – Percent Asian, Census Block Groups, 2007-2011

## CPD Maps - Consolidated Plan and Continuum of Care Planning Tool



**Figure 5 – Percent Hispanic, Census Block Groups, 2007-2011**

## CPD Maps - Consolidated Plan and Continuum of Care Planning Tool



**Figure 6 – Percent Native Hawaiian/Pacific Islander, Census Block Groups, 2007-2011**

## CPD Maps - Consolidated Plan and Continuum of Care Planning Tool

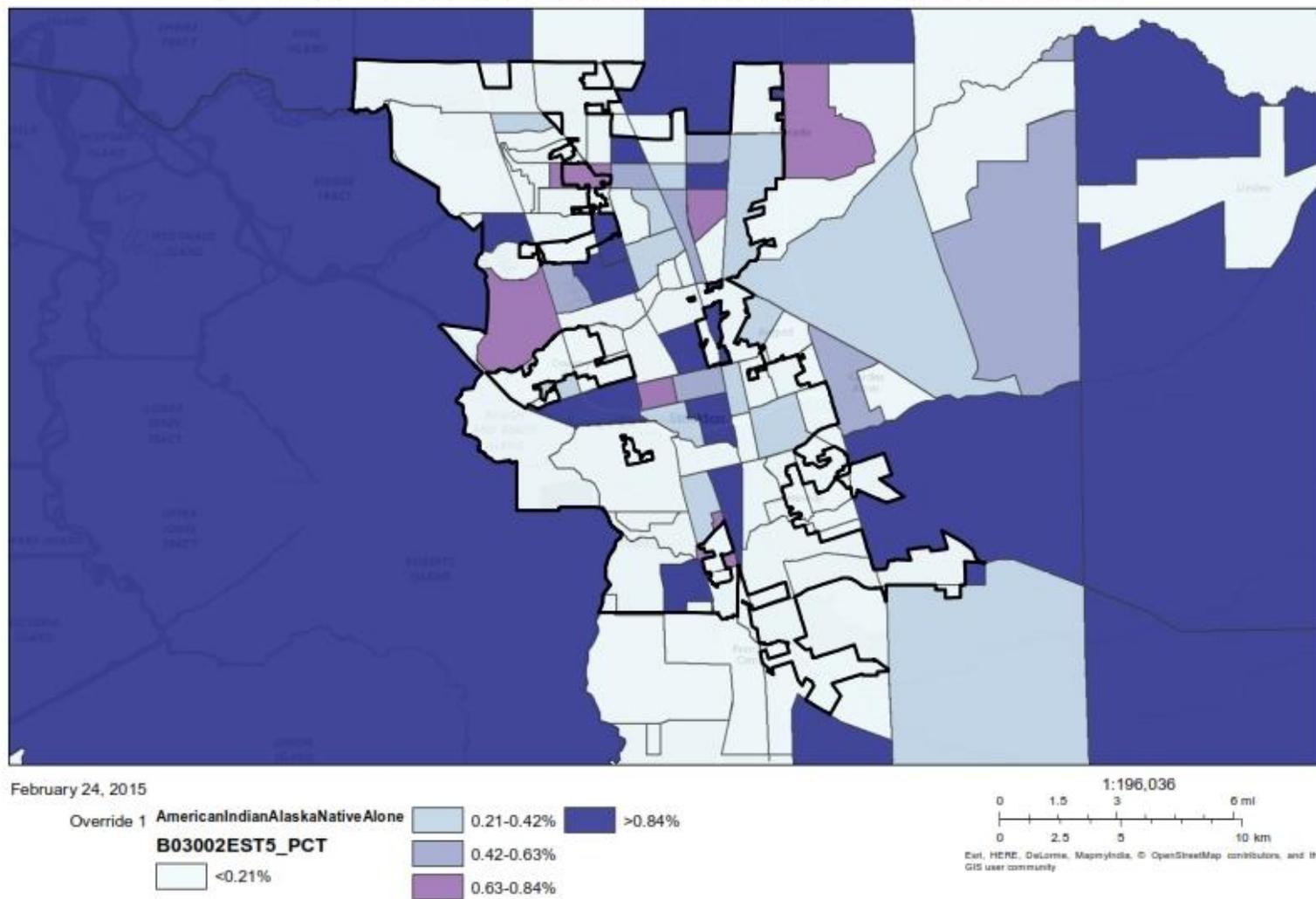


Figure 7 – Percent American Indian, Census Block Groups, 2007-2011

CPD Maps - Consolidated Plan and Continuum of Care Planning Tool

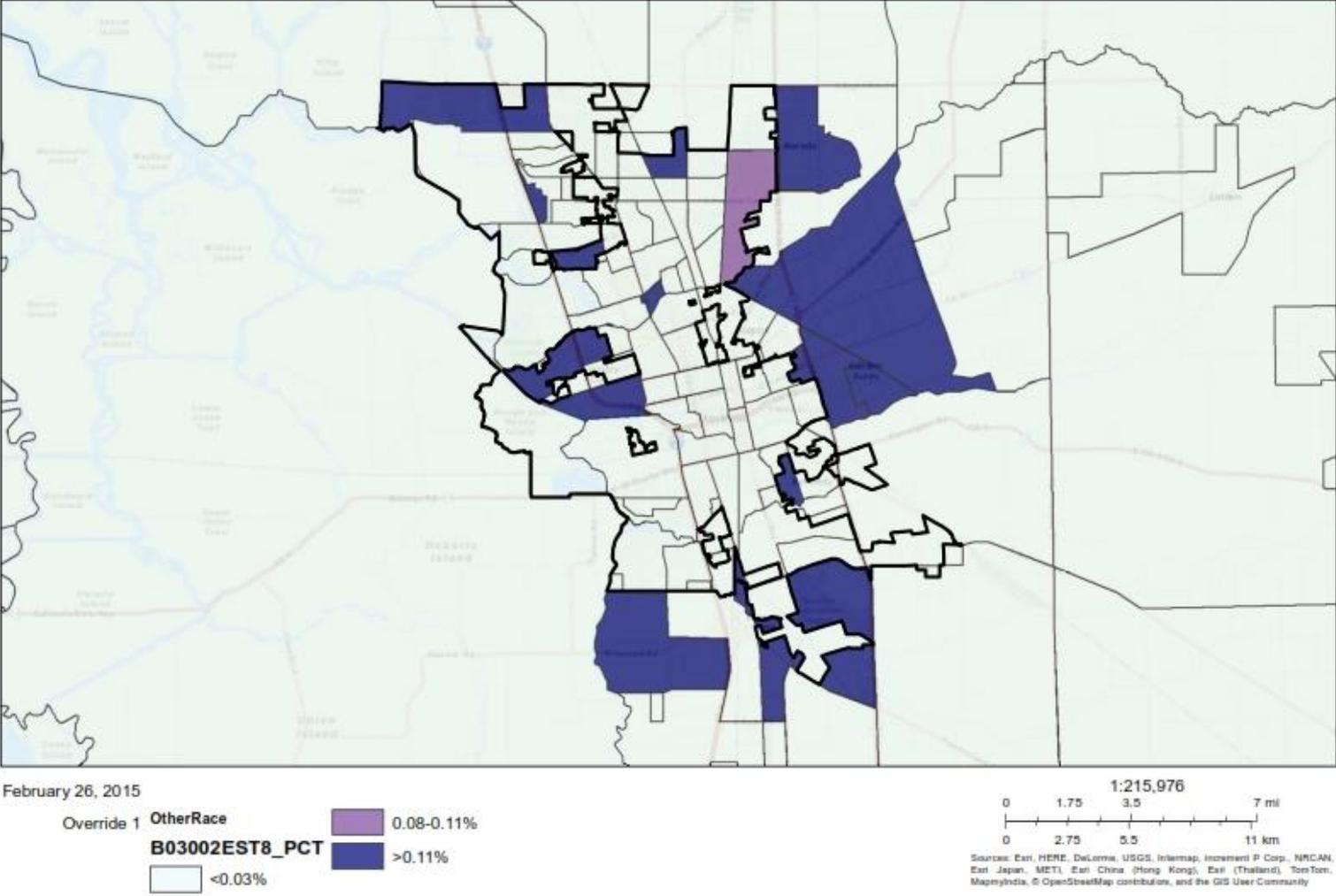
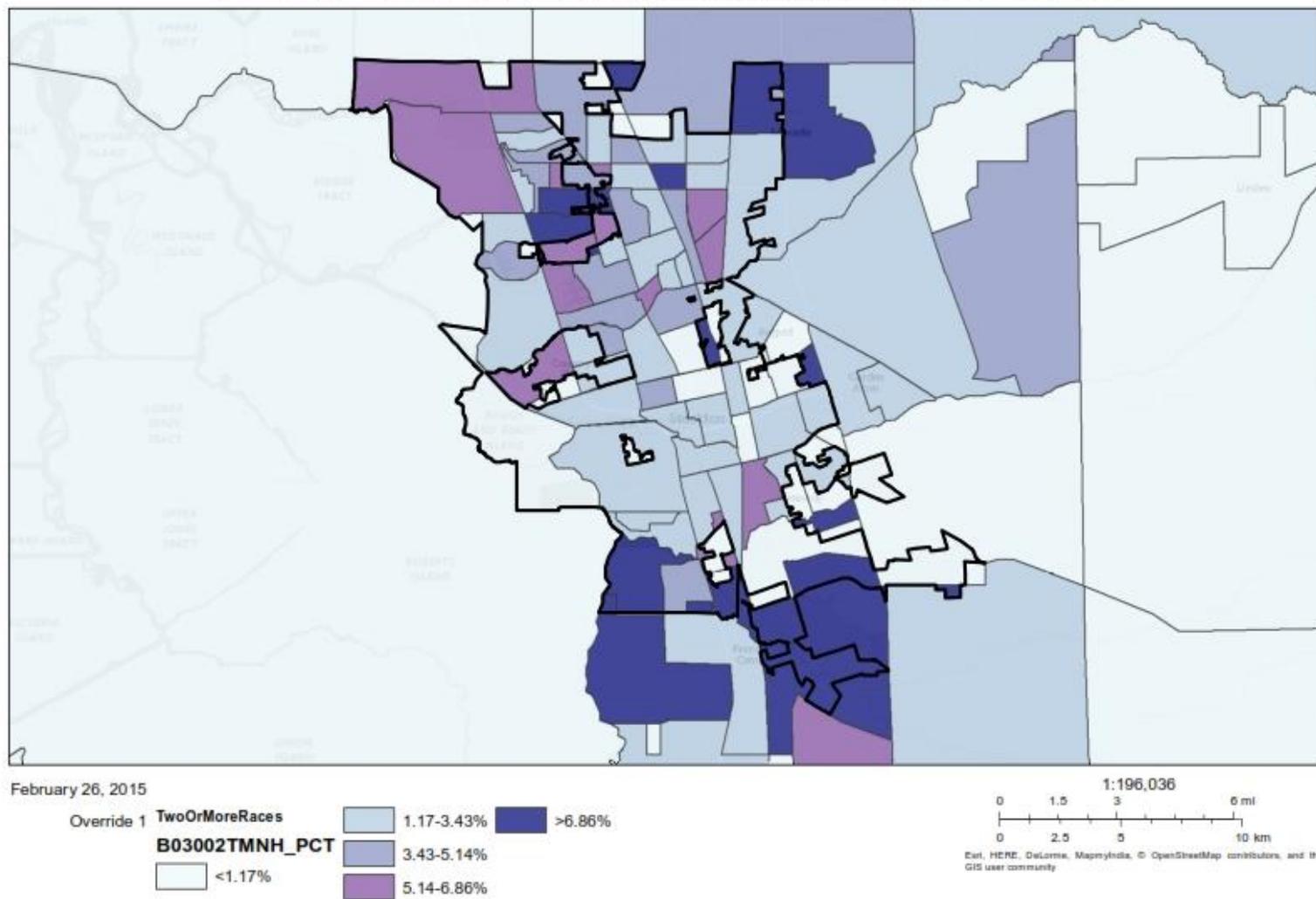


Figure 8 – Percent Some Other Race, Census Block Groups, 2007-2011

## CPD Maps - Consolidated Plan and Continuum of Care Planning Tool



**Figure 9 – Percent Two or More Races, Census Block Groups, 2007-2011**

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Stockton recognizes the value of collaborative partnerships within the community and strives to create, maintain, and utilize the resources available at all times. In regards to affordable housing, several other funding sources and programs have been identified and used to assist the City. Below is a brief summary of some of these partnerships:

**CalHome.** The City of Stockton successfully secured five allocations from the State of California Department of Housing and Community Development's (HCD) CalHome Program. This program provides funds for loans to first-time homebuyers for down payment assistance and loans to owner-occupants for rehabilitation. The City's most recent allocation of \$900,000 was awarded during FY 2008-09, and we fully expended funding in FY 2015-16.

**Section 8.** The Housing Authority of the County of San Joaquin operates subsidized housing to low- and very low-income persons, the Section 8 program, and the Section 8 Housing Choice Voucher Program. The Housing Authority also maintains and operates 1,075 housing units for low-income tenants in 10 sites within San Joaquin County. The Housing Authority continued its efforts to increase the number of units available in the community for program participants to use their vouchers, and continued outreach to current and potential property owners by conducting owner workshops. The objective is to inform, retain, and attract new owners to the Section 8 Housing Choice Voucher Program.

Entitlement Jurisdictions are required to demonstrate that 25 percent of all HOME funds expended during the fiscal year were matched by other non-Federal sources of funds. The City of Stockton received an exception to this requirement as HUD considers the area distressed and has granted a one hundred percent match reduction for FY 2015-16.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	\$95,218,413.70
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$95,218,413.70
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$95,218,413.70

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A								

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$0	Amount received during reporting period \$221,604.83	Total amount expended during reporting period \$221,604.83	Amount expended for TBRA \$0	Balance on hand at end of reporting period \$0
0	\$221,604.83	\$221,604.83		0

Table 7 – Program Income

*\*Note: \$221,604.83 does not include \$80,000 in recaptured funds.*

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	3					3
Dollar Amount	2,753,929					2,753,929
<b>Sub-Contracts</b>						
Number	28			1	3	24
Dollar Amount	870,511			51,846	61,611	757,054
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number	3	0	3			
Dollar Amount	2,753,929	0	2,753,929			
<b>Sub-Contracts</b>						
Number	28		28			
Dollar Amount	870,511		870,511			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition			
Parcels Acquired			
Businesses Displaced			
Nonprofit Organizations Displaced			
Households Temporarily Relocated, not Displaced	1	5,057	

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

**Table 10 – Relocation and Real Property Acquisition**

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal*	Actual
Number of homeless households to be provided affordable housing units	200	83
Number of non-homeless households to be provided affordable housing units	84	104
Number of special-needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>284</b>	<b>187</b>

**Table 11 – Number of Households**

	One-Year Goal*	Actual
Number of households supported through rental assistance	284	187
Number of households supported through the production of new units	40	0
Number of households supported through the rehab of existing units	56	7
Number of households supported through the acquisition of existing units	4	0
<b>Total</b>	<b>384</b>	<b>194</b>

**Table 12 – Number of Households Supported**

\*Table 11& 12 Note: “One-Year Goal” field is blank in IDIS.

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

While no rental units were completed during the fiscal year, the El Monte Apartments (11 affordable rental units) and Cal Weber (39 affordable rental units) projects are due to complete and have full rent-up shortly.

Other multi-family rental projects are underway which will result in additional units. These projects include Coventry Apartments, and the Zettie Miller’s Haven project. It is expected that these projects will be completed during FY 2016-17. Together they will result in approximately 126 rental units being constructed or rehabilitated.

In addition to the 7 rehabilitated units indicated on the above table, the City has used CalHome funds from the California Department of Housing and Community Development to undertake eight additional projects which included four owner-occupied housing rehabilitation projects and four down-payment assistance loans.

In addition to the above activities, San Joaquin Fair Housing conducts several training sessions each year with the City’s assistance on fair housing practices and types of discrimination. They also conduct several tests throughout Stockton for discrimination in leasing and lending to residents. In low-income neighborhoods where substandard housing is prevalent, the City targets its Code Enforcement program and provides loans to rehabilitate the homes and bring items up to code. During FY 2015-16 the City’s Code Enforcement Program inspected 561 homes in low-income areas to ensure that the structures meet code requirements.

The City’s rehabilitation programs were well utilized by those with special needs. Six homes that were rehabilitated during this fiscal year were owned by a special needs (elderly and/or disabled) households, including those that received wheelchair ramps or other assistive and adaptive devices.

**Discuss how these outcomes will impact future annual action plans.**

Based on the review of the 2015-16 accomplishments, the City intends to review the Downpayment Assistance Program. While it appears we may have met our goals with other funding sources, such as use of CalHome funds, the program was not as well utilized as we had

anticipated. During the next year the City will continue to apply for funding and/or support applications by other organizations to expand affordable housing opportunities, homeless assistance and supportive services, and to meet the other needs of the low-income residents and neighborhoods.

While public service accomplishments may appear lower this year, the difference is due to a change in reporting meals by St. Mary's, as required by HUD.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1	0
Low-income	1	0
Moderate-income	2	0
<b>Total</b>	<b>4</b>	<b>0</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

CDBG and HOME funds were used to provide financial assistance for the rehabilitation or development of extremely low-income, low-income, and moderate-income housing on a city-wide basis. The Housing Rehabilitation Program is available to single family homeowners to make repairs to their residences. The Downpayment Assistance Program assists qualified low to moderate income households with downpayment assistance provided as soft second mortgages. Funds are also be available for multi-family rehabilitation or construction projects.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The San Joaquin County Community Development Department is the lead agency for the San Joaquin County Continuum of Care (CoC), which represents a consortium of local government agencies, non-profit organizations and other interested parties, encompassing all jurisdictions in San Joaquin County, including the City of Stockton. As a result of the 2015 Point-in-Time Count (PIT), the CoC identified a notably larger population of unsheltered homeless, compared to prior years. Based on this significantly improved response rate, the CoC prepared more detailed and comprehensive estimates of need, including analysis of needs by type (e.g., housing, social services, etc.), as well as needs based on the characteristics of each respondent (e.g., age, race/ethnicity, veterans status, disability status, etc.). The data has been subsequently be used to better assess the needs of unsheltered homeless and to direct any specified changes in service provisions. This is particularly valuable since unsheltered homeless are frequently among the hardest-to-reach service populations. Additional outreach is undertaken with homeless persons and families residing in emergency shelters and transitional housing. However, because these persons are entering a facility, it is much easier to access these individuals using existing tools, such as entrance and exit surveys, and one-on-one education regarding available services.

The following represents a list of programs designed to improve outreach to homeless persons, especially unsheltered persons, as well as those who are at-risk of homelessness. Note that these actions were not only designed to promote outreach that both identifies and quantifies needs, but also offered opportunities to inform the homeless regarding available resources.

- Continued implementation of a coordinated assessment system for both sheltered and unsheltered homeless, including those accessing services for persons at-risk of homelessness;
- We require service providers utilizing ESG funds, as a condition of funding, to utilize Homeless Management Information System (HMIS) and coordinated assessment system;
- Improved the accessibility of existing services through improved street outreach to homeless persons, with an emphasis on outreach to unsheltered persons;
- Engaged in outreach to lower-income households at-risk of homelessness, as well as those being discharged from institutional settings, to inform them of available resources.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

Short-term strategies included, but were not limited to, the following:

- Continued to provide material, financial, and technical assistance to maintain, preserve, and expand existing shelter programs;
- Provided assistance for rehabilitation and improvement of existing shelter facilities; and
- Continued to provide support to emergency shelter providers for the coordination and provision of complementary supportive services.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The ESG and CoC interim regulations emphasize providing homeless persons and households with housing as quickly as is practicable, and limiting supportive services to those that are critical to immediately supporting stable housing, while other needs are addressed through existing mainstream resources available within the community. This recognizes that while there are multiple models for housing and supportive service provision for the homeless, the housing first model, as well as rapid rehousing and preventative services, have emerged as important implementation strategies, among other industry best practices. Below are actions intended to facilitate the rapid transition of homeless persons from an unsheltered or sheltered condition, toward permanent and independent living.

- Maintain support to existing programs with proven track records of encouraging the transition from emergency or transitional shelters to permanent and permanent supportive housing; and
- Provide resources for rapid re-housing, including a needs assessment, with intake and case management strategies.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

While the City continues the programs established under Homelessness Prevention and Rapid Re-Housing Program (HPRP), the drastic reduction of available resources severely limits the efficacy of the program and the number of households assisted. The following includes actions intended to preserve and expand existing programs and ensure the future availability of homeless prevention services and assistance.

- Worked towards identifying and securing alternative funding sources for programs previously funded through HPRP;
- Encouraged coordinated diversion and referral services to persons at-risk of homelessness;
- Encouraged diversion services with rapid rehousing efforts to shorten the length of stay in emergency shelters.

The City continued to utilize Emergency Solutions Grant funds to implement both Homeless Prevention and Rapid Re-Housing activities which assisted in reducing and preventing homelessness. The City worked with the San Joaquin Continuum of Care to develop the allocation of ESG funds. Meetings focused on how to replicate the success of the joint HPRP efforts and to ensure that homeless assistance activities are funded at a sustainable level. The City is also committed to working with the San Joaquin Continuum of Care to further implement policies, procedures and performance standards for those providing those services and to further address the needs identified in the Continuum's planning process. The meetings of the San Joaquin Continuum of Care, which are open to all providers, will continue to serve as a venue for ongoing program planning and coordination and feedback for program improvement.

In addition, Central Valley Low Income Housing Corporation (CVLIHC), the organization that implements these activities, has established relationships with all of the local shelters and service providers. CVLIHC will continue to conduct outreach to the shelters to notify them of the activities and the process for making referrals to the programs. CVLIHC is also well known in the community and receives many calls directly from those looking for housing assistance.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Stockton works in conjunction with the Housing Authority of San Joaquin to provide public housing for Stockton residents. The Housing Authority maintains and operates 1,075 housing units for low-income tenants within San Joaquin County. The organization also administers the Section 8 Housing Choice Voucher Program. As mandated by the Quality Housing and Work Responsibility Act of 1998, the Housing Authority provides a variety of community service and self-sufficiency programs to its residents. These programs and opportunities are offered to all families receiving assistance. Resident initiative activities are directed toward improving the quality of life for residents by providing access to services designed to encourage self-sufficiency and promote economic independence. Families are assisted in moving off the welfare system whenever possible. The Housing Authority's Resident Initiative programs encompass the Family Self-Sufficiency Program, Computer Education, Homeownership Opportunities and Youth Prevention and Education. These programs are designed to serve 250 families each year.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City continues to maintain a partnership with the local Housing Authority in an effort to assist public housing residents achieve homeownership. The City's Downpayment Assistance Program funds can be used in conjunction with the Housing Authority's homebuyer program funds including the Housing Choice Voucher Program.

Under the Housing Authority's homeownership program, assistance is available to Housing Choice Voucher (HCV) participants who meet the home ownership eligibility requirements. The homeownership program allows first time homebuyers to use the voucher subsidy to meet monthly homeownership expenses. HCV participants interested in applying for the HCV Homeownership program must meet the following minimum criteria:

- Must be a participant of the HCV program for at least one year in San Joaquin County.
- Must be a 1st time homebuyer
- Meet the minimum employment and income requirements
- Must be employed for at least 30 hours per week (except for disabled)
- Must earn at least \$11,310 annually (welfare income not included)
- Must not have defaulted on a mortgage under the HCV Homeownership Program.

The homeownership program has a maximum term of 15 years. There are exceptions for disabled families. This program is limited.

**Actions taken to provide assistance to troubled PHAs**

The Housing Authority of San Joaquin County is not designated as “troubled” by HUD.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Housing Element of the City of Stockton General Plan, adopted in April 2016, provides a thorough analysis of the existing policy barriers to affordable housing development. An analysis of the permitted densities and development standards identified that the adopted Code facilitates the production of a variety of housing types, with residential development permitted in non-residential and mixed-use zones, with permitted densities up to 87 units per acre in the Downtown. The Housing Element states that the City applies flexible development standards for infill housing projects in order to encourage the development of underutilized properties, however, development standards may be modified to create consistency with surrounding development and physical site constraints. The Housing Element determined that the City's overall parking standards did not constitute a constraint, nor does processing and permitting. Since the last Housing Element, the City's Affordable Housing Density Bonus has been made consistent with State law. It allows for a density bonus of up to 35 percent, and also allows developers that are eligible for a density bonus to receive up to three additional incentives.

The City completed the process of updating the Development Code in May 2016 to be consistent with State law regarding emergency shelters. The City now allows emergency shelters by right, without discretionary review, in the PF, IL, and IG zones.

According to the San Joaquin Partnership's Regional Development Fee Comparative Analysis Report (June 2013), the City of Stockton's fees for a single family dwelling were the second highest of all the San Joaquin County jurisdictions, but were about average for all 21 jurisdictions included in the analysis.

Based on analysis of the permitted densities and development standards, the City has found that the General Plan and Development Code facilitate production of a variety of housing types. The City allows residential development in non-residential and mixed-use zones and permits densities as high as 87 units per acre in the downtown area. Additionally, the City has flexible development standards to encourage the development of small infill parcels.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has worked in partnership with several non-profit and public service agencies to address the needs of the underserved populations in the City of Stockton. The City funded several agencies to provide food, assistance, shelter and/or services for the homeless, elderly, and working poor. The Disability Resource Agency has been allocated funds to provide adaptive aids and wheelchair ramps for persons with disabilities. Housing staff also participates in Homeownership Expositions to promote these types of programs.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The actions described in the Lead Based Paint Hazards section of the Consolidated Plan were

carried out as needed during FY 2015-16. The City of Stockton collaborated with the following agencies to identify and reduce lead-based paint incidences: the Housing Authority, San Joaquin County Public Health Services, and San Joaquin County Environmental Health.

The City of Stockton becomes involved in lead-based paint hazard evaluation and reduction as a result of its implementation and operation of all federally funded projects available to the residents of Stockton. This includes projects funded with Community Development Block Grant, HOME, and Neighborhood Stabilization Program funds. Housing units that were recommended to be rehabilitated were inspected and if necessary, tested for lead-based paint hazards. Based on the test results, any identified hazards are remediated prior to unit occupancy.

The City has complied with all federal requirements related to prevention of lead-based paint poisoning as provided in the Residential Lead-Based Pain Hazard Act of 1992, also commonly referred to as Title X, Housing and Community Development Act of 1992.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's Consolidated Plan included an Antipoverty Strategy. The activities in the City's Antipoverty Strategy can be classified under two categories: Economic Development and Supportive Service Programs. The Consolidated Plan recognized that in order for households to transition from unemployment or low-income positions to median income positions, there needs to be vocational training, resource management, and life skill training. The Plan also recognized that while households are obtaining the training, the families will continue to need assistance in meeting their basic needs.

In these difficult economic conditions, the City's Community Development Committee determined that allocating scarce resources to those agencies that will provide some of the most basic services, such as food, to the most number of people was the best way to assist households living in poverty.

Consistent with the City's Antipoverty Strategy, the City funded the following programs:

- Five programs that provided food and nutritional education to homeless and low-income individuals;
- Non-staff operational costs for four emergency shelters. In addition to providing shelter, these organizations also provided services that assist individuals in achieving self-sufficiency;
- Homelessness prevention and re-housing activities which helped keep households in their homes or provided assistance to re-housing households that have become homeless; and
- Non-staff operating costs for the St. Mary's Dental Clinic, Social Services, and Medical Clinic.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Stockton Economic Development Department is the lead agency responsible for the development of the Consolidated Plan and Annual Action Plan. The Economic Development

Department is also the primary agency responsible for the administration and management of programs and projects covered by these Plans.

During the 2015-16 Program Year the City:

- Continued to work with private housing developers to expand the availability of affordable housing.
- Continued to participate in the San Joaquin County Continuum of Care Committee.
- Continued implementation of the Housing Element.
- Continued to work with affordable housing developers to ensure that their developments include the facilities to provide the services needed for the residents.
- Continued to work with participants in the establishment of goals and objectives of the Consolidated Plan to ensure measurable progress is made.
- Updated website, provided handouts and program guidelines to keep the public informed.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

To facilitate preparation of the Annual Plan, the City of Stockton consulted with various agencies and organizations located throughout the city and county, including public and assisted housing providers and developers, an assortment of government agencies, as well as private and public health, mental health, and social service agencies. In most cases, these consultations represent a continuation of ongoing interactions between the City and the agency or organizations described.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

An Analysis of Impediments to Fair Housing Choice (AI) was completed in 2015 for the 2015-2020 period. Similar to the findings of the previous AI, the report found that in general, discrimination based on race/ethnicity is not a significant impediment to fair housing choice in Stockton.

During the 2015-16 program year, the following actions were taken to implement the recommendations in the AI:

The City maintained links on its website to direct visitors to housing services and resources. City staff have also continued learning about fair housing services and what calls and concerns are appropriate to refer to San Joaquin Fair Housing (SJFH).

The City has also continued support of SJFH. SJFH has conducted trainings, workshops, and information sessions for residents, property managers and landlords. The use of its website as an informational resource continues to increase each year.

Code Enforcement efforts have also continued. The implementation of a Rental Inspection Ordinance has continued in an effort to ensure that rental housing is maintained to the required standards.

As recommended in the AI, SJFH and the jurisdictions which support it continue to explore funding sources to allow a comprehensive fair housing testing program.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City uses several types of monitoring to ensure compliance with the various funding regulations, including annual certification of residency letters, formal site visit monitoring, phone calls and emails throughout the life of a project, and reviewing performance reports and organization's audits before and after funding. The City has a regular site visit monitoring schedule which includes all multi-family housing programs and subrecipients and organizations receiving funding through these programs. All single-family borrowers receive annual questionnaires to certify they are still in residence.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Consistent with the City's adopted Citizen Participation Plan, a 15-day public comment period was held for review of the draft Consolidated Annual Performance and Evaluation Report (CAPER). A notice was published in The Record on August 31, 2016 and the comment period ended September 15, 2016. A draft CAPER was prepared and made available at the Economic Development Department and on the City's website. The City's Community Development Committee (CDC) also received a copy of the draft CAPER and was provided an opportunity to comment and to hold a public meeting to discuss the document and its findings. No comments were received during the comment period.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City does not anticipate changes any of its program objectives. However, based on the review of 2015-16 accomplishments, the City intends to evaluate the Downpayment Assistance Program. While it appears we may have met our goals with other funding sources, such as use of CalHome funds, the program was not as well utilized as we had anticipated. During the next year the City will continue to apply for funding and/or support applications by other organizations to expand affordable housing opportunities, homeless assistance and supportive services, and to meet the other needs of the low-income residents and neighborhoods.

While it may appear that the City did not meet its goals for rental units completed during the fiscal year, significant progress was made with the El Monte Apartments (11 affordable rental units) and Cal Weber (39 affordable rental units) projects, which are due to complete and have full rent-up shortly.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

HUD requires that all HOME assisted affordable rental housing receive regularly-scheduled on-site property inspections for compliance. As of June 30, 2016, the City of Stockton had 26 complexes that have been rehabilitated or constructed with HOME funds and which therefore must be inspected. Of the 26 complexes, 21 required inspection in the spring of 2016, all were found in compliance. For FY 2016-17, 21 complexes are scheduled for on-site inspections.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

In compliance with our Affirmative Marketing Policy, the City requires owners of HOME-assisted rental projects to advertise for tenants according to policies set forth in the City's Affirmative Marketing Plan. The City also continues to provide information and reference information regarding Affirmative Marketing, Federal Fair Housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In FY 2015-16, \$221,604.84 in program income, plus \$80,000 in recaptured funds, were used for:

Two multi-family projects:

- Zettie Miller (\$24,106.77) – 82 units, low-income, new construction project
- El Monte Apartments (\$4,527.94) – 11 units, low-income, rehabilitation project

Seven single-family projects:

- 103 Mosswood Avenue (\$33,227.13) – low-income, owner occupied rehabilitation
- 1918 Shameran Street (\$12,297.38) – moderate-income, owner occupied rehabilitation
- 2131 S. Sacramento Street (\$65,483.07) – very-low income, owner occupied rehabilitation
- 3443 Glenhaven Lane (\$37,778.15) – low-income, owner occupied new construction
- 3261 Glenhaven Lane (\$36,178.55) – low-income, owner occupied new construction
- 3273 Glenhaven Lane (\$47,798.09) – low-income, owner occupied new construction
- 3274 Glenhaven Lane (\$40,207.75) – low-income, owner occupied new construction

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)**

**(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

In recent years, downturns in the housing market negatively affected the City's HOME funded programs, especially the Homeowner Rehabilitation Program, due to lack of homeowner equity. However recent increases in home prices have created equity for many homeowners. As a result, the Homeowner Rehabilitation Program experienced an increase in eligible applicants in FY 2015-16. It is anticipated that the program will continue to receive qualified applicants as the housing market experiences an upward trend.

The Down-payment Assistance Program and Emergency Repair Program used other funding sources this year for many of the loans completed through these programs. In 2015-16, the City used CalHome funds from the California Department of Housing and Community Development to undertake eight additional projects which included four owner-occupied housing rehabilitation projects and four down-payment assistance loans.

While no rental units were completed during the fiscal year, the El Monte Apartments (11 affordable rental units) and Cal Weber (39 affordable rental units) projects are due to complete and have full rent-up shortly.

Other multi-family rental projects are underway which will result in additional units. These projects include Coventry Apartments, and the Zettie Miller's Haven project. It is expected that these projects will be completed during FY 2016-17. Together they will result in approximately 126 rental units being constructed or rehabilitated.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	STOCKTON
Organizational DUNS Number	831603431
EIN/TIN Number	946000436
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Stockton/San Joaquin County CoC

##### ESG Contact Name

Prefix	Ms
First Name	Lorre
Middle Name	0
Last Name	Islas
Suffix	0
Title	Deputy Housing Director

##### ESG Contact Address

Street Address 1	425 N. El Dorado Street, 3rd Floor
Street Address 2	0
City	Stockton
State	CA
ZIP Code	-
Phone Number	2099378075
Extension	0
Fax Number	0
Email Address	lorraine.islas@stocktonca.gov

##### ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

#### 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2015  
**Program Year End Date** 06/30/2016

**3a. Subrecipient Form – Complete one form for each subrecipient**

*\*Can not edit this section in IDIS*

**Subrecipient or Contractor Name:** STOCKTON  
**City:** Stockton  
**State:** CA  
**Zip Code:** 95204, 2108  
**DUNS Number:** 831603431  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 0

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	41
Children	42
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>83</b>

Table 14 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	44
Children	60
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>104</b>

Table 15 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3,558
Children	792
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>4,150</b>

Table 16 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 17 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	3,477
Children	860
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>4,337</b>

**Table 18 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	2,411
Female	1,920
Transgender	5
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>4,337</b>

**Table 19 – Gender Information**

## 6. Age—Complete for All Activities

	Total
Under 18	894
18-24	324
25 and over	3,004
Don't Know/Refused/Other	0
Missing Information	115
<b>Total</b>	<b>4,337</b>

Table 20 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	203			203
Victims of Domestic Violence	104			104
Elderly	0			0
HIV/AIDS	2			2
Chronically Homeless	244			244
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	292	7	8	277
Chronic Substance Abuse	327	0	1	326
Other Disability	634	20	17	597
Total (unduplicated if possible)	1,806	27	26	1,753

Table 21 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization (#8 in IDIS)

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed-nights available	441
Total Number of bed-nights provided	400
Capacity Utilization	91%

**Table 22 – Shelter Capacity**

*Note to #8: Shelter Utilization*

*\*Note that Stockton Shelter for the Homeless has 295 beds available per night, but serves 300 per night, on average, including their overflow shelter using mats on the floor.*

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s) (#9 in IDIS)

San Joaquin County Community Development Department is the lead agency of a collaborative effort that has resulted in the receipt of grant funds under HUD’s Continuum of Care, which is a comprehensive approach to assist individuals and families move from homelessness to self-sufficiency. San Joaquin County has received funds under the Shelter Plus Care Program (S+C) and the Supportive Housing Program (SHP).

S+C is designed to provide permanent supportive housing opportunities for homeless people with disabilities, primarily those who are seriously mentally ill, have chronic alcohol and drug problems, or have HIV/AIDS. The S+C Program is administered by Central Valley Low Income Housing Corporation.

SHP specifically helps homeless people live as independently as possible by facilitating the development of housing and related supportive services for people moving from homelessness to independent living. Services typically include mental health services, substance abuse treatment, health care, educational assistance, parenting classes, and employment training. There are currently twelve SHP programs underway which are being operated by Central Valley Low Income Housing and New Directions.

*(there is no #10 in IDIS)*

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	3,123	48,739	778
<b>Subtotal Homelessness Prevention</b>	<b>3,123</b>	<b>48,739</b>	<b>778</b>

Table 23 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	6,461	59,261	307
<b>Subtotal Rapid Re-Housing</b>	<b>6,461</b>	<b>59,261</b>	<b>307</b>

Table 24 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations		342	130,373
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>		<b>342</b>	<b>130,373</b>

Table 25 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration		4,860	3,587

Table 26 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
	9,584	113,202	135,045

Table 27 - Total ESG Funds Expended

**11f. Match Source**

	2013*	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds	52,841	229,071	1,241,329
State Government	12,784	48,400	
Local Government	0	123,380	366,986
Private Funds	399,000	3,809,246	2,113,443
Other		339,459	3,275,577
Fees		327,770	272,836
Program Income			
<b>Total Match Amount</b>	464,625	4,877,326	8,970,171

Table 28 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
	9,584	108,342	131,458

Table 29 - Total Amount of Funds Expended on ESG Activities

\*St Mary's & Women's Center funded by CDBG in 2013 due to ESG cuts.

The City of Stockton's Consolidated Plan identified Continuation of Assistance for Shelter Programs and Acquisition/Rehabilitation or Construction of Shelter Facilities as high priority objectives for the City.

The FY 2015-16 ESG allocation of \$295,268 included \$177,160 for the following shelter/service providers: Gospel Center Rescue Mission, Haven of Peace, St. Mary's Dining Room, Women's Center - Youth & Family Services, and Stockton Shelter for the Homeless. \$108,108 was allocated to Central Valley Low Income Housing Corporation (CVLIHC) to operate a Homelessness Prevention and Rehousing program.

The total amount of ESG funds expended in FY 2015-16 was \$257,831.66, including administration costs.

The City reimbursed the subrecipients for operations and maintenance costs. The subrecipients provided shelter and services, which included meal distribution, counseling, education, and medical and dental services. Funds were also used to provide rent assistance to prevent homelessness and to re-house those who had already become homeless.



## APPENDIX A

PR-26



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,587,615.92
02 ENTITLEMENT GRANT	3,235,647.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	343,539.29
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,166,802.21

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,518,667.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,518,667.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	628,659.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,860,746.10
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,008,073.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,158,728.88

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	342,944.32
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	942,343.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,285,288.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.63%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,198,590.41
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,720,833.18
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	88.62%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	237,820.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	181,930.32
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(104,545.46) <sup>1</sup>
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	315,205.64
32 ENTITLEMENT GRANT	3,235,647.00
33 PRIOR YEAR PROGRAM INCOME	413,147.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,648,794.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.64%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	628,659.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	628,659.52
42 ENTITLEMENT GRANT	3,235,647.00
43 CURRENT YEAR PROGRAM INCOME	343,539.29
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,579,186.29
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.56%

*Footnotes*

1. Adjustment for expenditures on projects committed prior to FY 2015-16.



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	1410	LRA382 Grand View Village	01	LMH	\$330,000.00
				<b>01</b>	<b>Matrix Code</b>	<b>\$330,000.00</b>
1997	10	154	PHOENIX APARTMENTS - STKN PHOENIX LTD.,	14B	LMH	\$12,944.32
				<b>14B</b>	<b>Matrix Code</b>	<b>\$12,944.32</b>
<b>Total</b>						<b>\$342,944.32</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	16	1409	5941361	LSP391 New Directions	03	LMC	\$7,055.91
2013	16	1409	5958026	LSP391 New Directions	03	LMC	\$3,464.96
2015	11	1459	5958026	LSP393 Women's Center - Youth & Family	03	LMC	\$1,663.84
					<b>03</b>	<b>Matrix Code</b>	<b>\$12,184.71</b>
2011	27	1358	5958026	LSP389 Dignity's Alcove	03C	LMC	\$212.90
2014	19	1414	5861199	St Mary's Dining Room	03C	LMC	\$776.90
					<b>03C</b>	<b>Matrix Code</b>	<b>\$989.80</b>
2013	13	1373	5917614	Community Center for the Blind	05	LMC	\$200.00
2013	13	1373	5931097	Community Center for the Blind	05	LMC	\$1,171.27
2013	13	1373	5941361	Community Center for the Blind	05	LMC	\$285.55
2014	15	1424	5961401	Delta College Small Business Dev	05	LMC	\$15,000.00
2014	17	1413	5910480	Give Every Child A Chance	05	LMC	\$5,000.00
2014	18	1457	5958026	Salvation Army - Stockton Corps	05	LMC	\$1,879.03
2015	13	1453	5958026	Delta College Small Business Dev Ctr	05	LMC	\$3,528.94
2015	14	1454	5958026	SJC Child Abuse Prevention Council	05	LMC	\$3,547.98
2015	15	1458	5958026	Salvation Army - Stockton Corps	05	LMC	\$1,879.03
					<b>05</b>	<b>Matrix Code</b>	<b>\$32,491.80</b>
2015	12	1460	5958026	SJC Human Services "Meals on Wheels"	05A	LMC	\$4,224.52
					<b>05A</b>	<b>Matrix Code</b>	<b>\$4,224.52</b>
2014	7	1403	5841936	San Joaquin Fair Housing	05J	LMC	\$20,804.84
2014	7	1403	5850113	San Joaquin Fair Housing	05J	LMC	\$13,988.23
2014	7	1403	5861199	San Joaquin Fair Housing	05J	LMC	\$13,197.52
2014	7	1403	5874486	San Joaquin Fair Housing	05J	LMC	\$19,256.17
2015	7	1442	5883636	San Joaquin Fair Housing	05J	LMC	\$5,119.54
2015	7	1442	5888710	San Joaquin Fair Housing	05J	LMC	\$13,155.76
2015	7	1442	5901002	San Joaquin Fair Housing	05J	LMC	\$12,975.97
2015	7	1442	5910480	San Joaquin Fair Housing	05J	LMC	\$12,913.62
2015	7	1442	5917614	San Joaquin Fair Housing	05J	LMC	\$11,327.27
2015	7	1442	5931097	San Joaquin Fair Housing	05J	LMC	\$12,774.10
2015	7	1442	5941361	San Joaquin Fair Housing	05J	LMC	\$15,840.77
2015	7	1442	5958026	San Joaquin Fair Housing	05J	LMC	\$2,806.93
2015	7	1442	5961401	San Joaquin Fair Housing	05J	LMC	\$11,640.27
					<b>05J</b>	<b>Matrix Code</b>	<b>\$165,800.99</b>
2014	10	1422	5874486	Emergency Food Bank - Mobile Farmers Mkt	05W	LMC	\$10,000.00
2014	11	1411	5941361	Emergency Food Bank - Farm to Family	05W	LMC	\$3,762.85
2015	9	1452	5941361	Second Harvest Food Bank	05W	LMC	\$6,182.16
2015	9	1452	5958026	Second Harvest Food Bank	05W	LMC	\$215.14
2015	9	1452	5961401	Second Harvest Food Bank	05W	LMC	\$7,511.82
2015	10	1451	5941361	Emer Food Bank - Mobile / Farm to Family	05W	LMC	\$3,609.40
2015	10	1451	5958026	Emer Food Bank - Mobile / Farm to Family	05W	LMC	\$4,022.10
					<b>05W</b>	<b>Matrix Code</b>	<b>\$35,303.47</b>
2012	11	1328	5841936	Disability Resource Agency for Independent Living	14A	LMH	\$1,179.59
2013	12	1371	5841936	Disability Resource Agency for Independent Living	14A	LMH	\$320.41
2013	12	1371	5883636	Disability Resource Agency for Independent Living	14A	LMH	\$3,480.00
2013	12	1371	5961401	Disability Resource Agency for Independent Living	14A	LMH	\$3,215.00
2014	5	1397	5861199	HR1125 519 W Clay St	14A	LMH	\$13,354.00
2014	5	1397	5874486	HR1125 519 W Clay St	14A	LMH	\$29,106.31
2014	5	1397	5883636	HR1125 519 W Clay St	14A	LMH	\$30,845.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 STOCKTON , CA

DATE: 09-15-16  
 TIME: 11:23  
 PAGE: 3 of 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	1397	5888710	HR1125 519 W Clay St	14A	LMH	\$17,125.18
2014	5	1406	5841936	HR1126 703 E Fifth St	14A	LMH	\$5,850.00
2014	5	1406	5861199	HR1126 703 E Fifth St	14A	LMH	\$969.23
2014	5	1406	5883636	HR1126 703 E Fifth St	14A	LMH	\$10,326.00
2014	5	1408	5861199	HR1127 1529 W Willow St	14A	LMH	\$16,188.00
2014	5	1408	5874486	HR1127 1529 W Willow St	14A	LMH	\$270.00
2014	6	1419	5841936	HR1129 520 E Mendocino	14A	LMH	\$350.00
2014	6	1419	5861199	HR1129 520 E Mendocino	14A	LMH	\$21,769.23
2015	8	1455	5931097	STAND Affordable Housing	14A	LMH	\$30,000.00
2015	8	1455	5941361	STAND Affordable Housing	14A	LMH	\$15,000.00
2015	8	1455	5958026	STAND Affordable Housing	14A	LMH	\$4,045.10
2015	8	1455	5961401	STAND Affordable Housing	14A	LMH	\$15,000.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$218,393.05</b>
2015	3	1440	5883636	CDBG Housing Program Operation	14H	LMH	\$28,798.45
2015	3	1440	5888710	CDBG Housing Program Operation	14H	LMH	\$15,283.45
2015	3	1440	5901002	CDBG Housing Program Operation	14H	LMH	\$25,344.02
2015	3	1440	5910480	CDBG Housing Program Operation	14H	LMH	\$15,392.61
2015	3	1440	5917614	CDBG Housing Program Operation	14H	LMH	\$11,410.33
2015	3	1440	5931097	CDBG Housing Program Operation	14H	LMH	\$24,847.47
					<b>14H</b>	<b>Matrix Code</b>	<b>\$121,076.33</b>
2015	2	1439	5883636	Code Enforcement	15	LMA	\$69,170.88
2015	2	1439	5888710	Code Enforcement	15	LMA	\$13,534.29
2015	2	1439	5901002	Code Enforcement	15	LMA	\$37,272.74
2015	2	1439	5910480	Code Enforcement	15	LMA	\$24,589.06
2015	2	1439	5917614	Code Enforcement	15	LMA	\$7,401.32
2015	2	1439	5931097	Code Enforcement	15	LMA	\$24,835.22
2015	2	1439	5941361	Code Enforcement	15	LMA	\$27,030.22
2015	2	1439	5961401	Code Enforcement	15	LMA	\$26,170.73
					<b>15</b>	<b>Matrix Code</b>	<b>\$230,004.46</b>
2013	19	1388	5958026	MLP018 Custom K-9's Mobile Grooming	18A	LMJ	\$243.20
2014	25	1436	5874486	Huddle 235 N San Joaquin	18A	LMA	\$4,500.00
2014	25	1436	5883636	Huddle 235 N San Joaquin	18A	LMA	\$3,500.00
2014	25	1436	5888710	Huddle 235 N San Joaquin	18A	LMA	\$3,500.00
2014	25	1436	5901002	Huddle 235 N San Joaquin	18A	LMA	\$2,500.00
2014	25	1436	5910480	Huddle 235 N San Joaquin	18A	LMA	\$2,500.00
2014	25	1436	5931097	Huddle 235 N San Joaquin	18A	LMA	\$1,470.00
2014	25	1436	5958026	Huddle 235 N San Joaquin	18A	LMA	\$2,980.60
2014	25	1436	5961401	Huddle 235 N San Joaquin	18A	LMA	\$1,324.94
2015	17	1449	5910480	MLP020 Ruben Espinoza	18A	LMA	\$8,943.00
2015	17	1449	5917614	MLP020 Ruben Espinoza	18A	LMA	\$7,949.94
2015	17	1449	5931097	MLP020 Ruben Espinoza	18A	LMA	\$13,107.06
2015	17	1449	5958026	MLP020 Ruben Espinoza	18A	LMA	\$3,781.38
2015	24	1464	5961401	Huddle Cowork	18A	LMA	\$11,000.00
					<b>18A</b>	<b>Matrix Code</b>	<b>\$67,300.12</b>
2014	23	1434	5874486	MLP019 Silvina Angeles	18C	LMJ	\$30,000.00
2014	23	1434	5958026	MLP019 Silvina Angeles	18C	LMJ	\$4,425.55
2015	17	1450	5931097	MLP021 720 E Hammer Ln	18C	LMJ	\$18,000.00
2015	17	1450	5958026	MLP021 720 E Hammer Ln	18C	LMJ	\$2,148.95
					<b>18C</b>	<b>Matrix Code</b>	<b>\$54,574.50</b>
<b>Total</b>							<b>\$942,343.75</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 STOCKTON , CA

DATE: 09-15-16  
 TIME: 11:23  
 PAGE: 4 of 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	1373	5917614	Community Center for the Blind	05	LMC	\$200.00
2013	13	1373	5931097	Community Center for the Blind	05	LMC	\$1,171.27
2013	13	1373	5941361	Community Center for the Blind	05	LMC	\$285.55
2014	15	1424	5961401	Delta College Small Business Dev	05	LMC	\$15,000.00
2014	17	1413	5910480	Give Every Child A Chance	05	LMC	\$5,000.00
2014	18	1457	5958026	Salvation Army - Stockton Corps	05	LMC	\$1,879.03
2015	13	1453	5958026	Delta College Small Business Dev Ctr	05	LMC	\$3,528.94
2015	14	1454	5958026	SJC Child Abuse Prevention Council	05	LMC	\$3,547.98
2015	15	1458	5958026	Salvation Army - Stockton Corps	05	LMC	\$1,879.03
					<b>05</b>	<b>Matrix Code</b>	<b>\$32,491.80</b>
2015	12	1460	5958026	SJC Human Services "Meals on Wheels"	05A	LMC	\$4,224.52
					<b>05A</b>	<b>Matrix Code</b>	<b>\$4,224.52</b>
2014	7	1403	5841936	San Joaquin Fair Housing	05J	LMC	\$20,804.84
2014	7	1403	5850113	San Joaquin Fair Housing	05J	LMC	\$13,988.23
2014	7	1403	5861199	San Joaquin Fair Housing	05J	LMC	\$13,197.52
2014	7	1403	5874486	San Joaquin Fair Housing	05J	LMC	\$19,256.17
2015	7	1442	5883636	San Joaquin Fair Housing	05J	LMC	\$5,119.54
2015	7	1442	5888710	San Joaquin Fair Housing	05J	LMC	\$13,155.76
2015	7	1442	5901002	San Joaquin Fair Housing	05J	LMC	\$12,975.97
2015	7	1442	5910480	San Joaquin Fair Housing	05J	LMC	\$12,913.62
2015	7	1442	5917614	San Joaquin Fair Housing	05J	LMC	\$11,327.27
2015	7	1442	5931097	San Joaquin Fair Housing	05J	LMC	\$12,774.10
2015	7	1442	5941361	San Joaquin Fair Housing	05J	LMC	\$15,840.77
2015	7	1442	5958026	San Joaquin Fair Housing	05J	LMC	\$2,806.93
2015	7	1442	5961401	San Joaquin Fair Housing	05J	LMC	\$11,640.27
					<b>05J</b>	<b>Matrix Code</b>	<b>\$165,800.99</b>
2014	10	1422	5874486	Emergency Food Bank - Mobile Farmers Mkt	05W	LMC	\$10,000.00
2014	11	1411	5941361	Emergency Food Bank - Farm to Family	05W	LMC	\$3,762.85
2015	9	1452	5941361	Second Harvest Food Bank	05W	LMC	\$6,182.16
2015	9	1452	5958026	Second Harvest Food Bank	05W	LMC	\$215.14
2015	9	1452	5961401	Second Harvest Food Bank	05W	LMC	\$7,511.82
2015	10	1451	5941361	Emer Food Bank - Mobile / Farm to Family	05W	LMC	\$3,609.40
2015	10	1451	5958026	Emer Food Bank - Mobile / Farm to Family	05W	LMC	\$4,022.10
					<b>05W</b>	<b>Matrix Code</b>	<b>\$35,303.47</b>
<b>Total</b>							<b>\$237,820.78</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	1438	5883636	CDBG Administration	21A		\$261,708.83
2015	1	1438	5888710	CDBG Administration	21A		\$32,105.26
2015	1	1438	5901002	CDBG Administration	21A		\$91,789.78
2015	1	1438	5910480	CDBG Administration	21A		\$58,103.84
2015	1	1438	5917614	CDBG Administration	21A		\$26,549.37
2015	1	1438	5931097	CDBG Administration	21A		\$75,927.06
2015	1	1438	5941361	CDBG Administration	21A		\$47,922.41
2015	1	1438	5961401	CDBG Administration	21A		\$34,552.97
					<b>21A</b>	<b>Matrix Code</b>	<b>\$628,659.52</b>
<b>Total</b>							<b>\$628,659.52</b>