Meeting Summary

The following is a summary of the topics discussed in the PWStat meeting on 03/17/2021. Analysis is provided by the Office of Performance and Data Analytics. Information in the memo has been edited to protect Personal Identifiable Information (PII) and ensure accuracy. Note that the data and visuals included in this memo reflect a specific period in time, and as a result, information below can be subject to change.
This meeting will cover the following subjects in further detail:

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**City Hall Relocation**  
The following renderings are from the contractor to visualize the City Hall updates.

The first rendering (above) shows the primary customer/counter area to the existing Permit Center, Revenue Services, and Fire Prevention.
The 2nd rendering provided (above) is of the new City Council Chambers. This new space will have a capacity of 98 with 4 ADA seats.

The 3rd render (above) is City Council/Mayor/Manager’s Floor. This is the view one would see walking out of the elevator.
**Discretionary Fund Projects**

**Replacement of Playground Equipment at Parks**

The 4 parks previously discussed (American Legion, Swenson, Laughlin, Oak) were approved in last council meeting 03/09/2021 and Department is completing required follow-up documents.

**Tree and Stump Removals**

Tress and Stump Removals will go to City Council 3/22/2021

Department is currently working on an outreach strategy, where the Department will send a message to constitutes and door hanging notifications. Panel recommendation to work with Public Information Officer to increase marketing effort through Nextdoor and other social media apps.

**Park Game Court Resurfacings**

In an effort to fully utilize the approximate $700,000 budget available and to optimize the amount of work awarded, Public Works included a bidding technique referred to as Alternate Bidding. Alternate Bidding can include added or deducted work scope. For this project, many of the identified courts have not had maintenance in 20-years. By restructuring the scope and taking advantage of bids coming in favorably for other projects, there was an opportunity to include additional sites through add alternate bidding.

The total recommended contract amount for this project will be $590,500. This amount includes the Base Bid amount of $352,550 for resurfacing 68.5 sport courts, plus the added Bid Alternate in the amount of $237,950 for an additional 43.5 courts.
The Department is going to award the base bid and the alternate bid.

Note: The City has 67 park sites and 12 are funded through landscape districts. Meaning most of the parks are relying on General Funds to be upkept. Industry standard is 4-5 years for resurfacing.
Question: With regards to the courts, they will have varying degrees of wear and tear, how do we analyze the renovation?
Answer: The scope defines the type of repair needed by location. This effort will allow for crack filling, which will be a 2-3 year fix.

**Cricket Pitch**

Louis park has been selected as the park for the Cricket pitch.

This project will better serve the increased demand for cricket play. The pitch will be the first for this sport in any of Stockton’s parks or facilities and will feature artificial sports turf for durability. The pitch will measure approximately 10-feet wide by 74-feet long and will meet the construction standards of the Northern California Cricket Association (NCCA).

Question: Which district is Louis park in?
Answer: District 5

**Stribley Park Field Re-Lighting**

This project will replace the existing field lighting at the diamond.

The design is approximately 98% complete. Bid advertisement is scheduled for March 18 with bid opening on April 1.

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Clean City Initiative

Past Events
Community Cleanup event was held on Saturday, February 27 in Council District 6 as part of our Clean City Initiative. The Community Cleanup included support from the Greater Valley Conservations Corps. The team of 8 individuals performed litter abatement along El Dorado Street from approximately California Street to Ivy Avenue. The team collected 30 bags of litter.

Upcoming Events
Community Cleanup events will be held on Saturday, March 20 and 27 in Council District 5. The following roadways are being considered: Shimizu Drive, Commerce Street, Sonora Street, Center Street, Lafayette Street, Union Street, and Dr. Martin Luther King Jr. Boulevard. Volunteer groups may include individuals from local businesses: Balance Staffing and/or Janitek. There is also volunteer interest from members of the Quail Lakes Baptist Church.

Panel recommendations: Work with Public Information Officer to increase public outreach; pursue private partnerships potentially with Lowes and Home Depot for any available resources as well as their corporate volunteer program.
3rd Party Haulers

Garbage service district boundaries were drawn for residential zones in 1993. The panel can expect to see increases for Waste Management due to additional annexations.