



## Summary of the Proposed Maximum Water Rate Adjustments

The City’s proposed water rate structure includes a fixed charge and a consumption charge.

- The **fixed charge** applies to all customer groups and is determined by the size of the meter serving the property. The fixed charge recovers a portion of the City’s fixed costs.
- The **consumption charge** is based on the amount of water consumed for each property, measured in hundred cubic feet (“CCF”). One CCF is equivalent to 748 gallons:
  - For **single family residential** customers, consumption charges are calculated based on the amount of water consumed. A higher rate applies to water use higher than 15 CCF, to account for the increased costs associated with greater demand on the water system.
  - The consumption charge for **multi-family, non-residential (including commercial, institutional, and industrial), and irrigation** customers is based upon a seasonal rate structure with the summer billing period between May – September; and the winter billing period between October – April.

Summary of Proposed Monthly Fixed Meter Service Charge (\$/Meter Size)						
Meter Size (in inches)	Present Rates	July 1, 2021	July 1, 2022	July 1, 2023	July 1, 2024	July 1, 2025
1" & Less	\$33.90	\$33.90	\$35.30	\$36.54	\$37.82	\$39.33
1 1/2"	67.80	67.80	70.60	73.08	75.64	78.66
2"	108.48	108.48	112.96	116.93	121.02	125.86
3"	203.40	203.40	211.80	219.24	226.92	235.98
4"	339.00	339.00	353.00	365.40	378.20	393.30
6"	678.00	678.00	706.00	730.80	756.40	786.60
8"	1,084.80	1,084.80	1,129.60	1,169.28	1,210.24	1,258.56
10"	1,559.40	1,559.40	1,623.80	1,680.84	1,739.72	1,809.18
12"	2,288.25	2,288.25	2,382.75	2,466.45	2,552.85	2,654.78

<b>Summary of Proposed Monthly Consumption Charge (\$/CCF)</b>						
<b>1 CCF Unit = 748 gallons</b>						
<b>Customer Class</b>	<b>Present Rates</b>	<b>July 1, 2021</b>	<b>July 1, 2022</b>	<b>July 1, 2023</b>	<b>July 1, 2024</b>	<b>July 1, 2025</b>
<b>Single Family</b>						
0 - 15 Units	\$2.47	\$2.47	\$2.49	\$2.58	\$2.67	\$2.78
15 + Units	2.95	2.95	2.96	3.08	3.19	3.32
<b>Multi-Family</b>						
Winter (Oct - Apr)	\$2.11	\$2.11	\$2.39	\$2.47	\$2.56	\$2.66
Summer (May - Sept)	2.30	2.30	2.59	2.68	2.77	2.88
<b>Non-Residential</b>						
Winter (Oct - Apr)	\$2.11	\$2.11	\$2.38	\$2.46	\$2.55	\$2.65
Summer (May - Sept)	2.46	2.46	2.76	2.85	2.96	3.07
<b>Irrigation</b>						
Winter (Oct - Apr)	\$2.20	\$2.20	\$2.49	\$2.58	\$2.67	\$2.78
Summer (May - Sept)	2.79	2.79	2.90	3.00	3.11	3.24

The Drought Recovery Charges are an additional charge per CCF that may be activated by a declared water shortage level pursuant to the City's Urban Water Management Plan, such as a drought, a statewide order mandating water use reductions, or other natural disaster or event that results in a water shortage and an unforeseen drop in water demand. The Urban Water Management Plan establishes six stages of water use reductions and restrictions. See below for these six stages, along with the estimated consumption reductions resulting from additional conservation restrictions implemented at each stage:

- ◇ **Stage 1 – Limited Irrigation/Outdoor Use – 10% reduction in water usage.**
- ◇ **Stage 2 – Limited Irrigation/Outdoor Use – 20% reduction in water usage.**
- ◇ **Stage 3 – Limited Irrigation/Outdoor Use – 30% reduction in water usage.**
- ◇ **Stage 4 – Minimal Irrigation/Outdoor Use – 40% reduction in water usage.**
- ◇ **Stages 5/6 – No Irrigation/Outdoor Use – 50% or higher reduction in water usage.**

**Summary of Proposed Drought Recovery Charges (\$/CCF)**

**1 CCF Unit = 748 gallons**

<b>Customer Class</b>	<b>Present Rates</b>	<b>July 1, 2021</b>	<b>July 1, 2022</b>	<b>July 1, 2023</b>	<b>July 1, 2024</b>	<b>July 1, 2025</b>
<b>Single Family</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>
Stage 1	\$0.30	\$0.30	\$0.29	\$0.30	\$0.31	\$0.32
Stage 2	0.66	0.66	0.65	0.67	0.69	0.72
Stage 3	1.15	1.15	1.12	1.16	1.20	1.25
Stage 4	1.78	1.78	1.74	1.81	1.87	1.95
Stages 5/6	2.66	2.66	2.61	2.71	2.81	2.93
<b>Multi-Family</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>
Stage 1	\$0.25	\$0.25	\$0.28	\$0.29	\$0.30	\$0.31
Stage 2	0.56	0.56	0.62	0.64	0.66	0.69
Stage 3	0.95	0.95	1.06	1.10	1.14	1.18
Stage 4	1.48	1.48	1.66	1.72	1.78	1.85
Stages 5/6	2.23	2.23	2.48	2.56	2.65	2.75
<b>Non-Residential</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>
Stage 1	\$0.26	\$0.26	\$0.29	\$0.30	\$0.31	\$0.32
Stage 2	0.58	0.58	0.65	0.67	0.70	0.73
Stage 3	1.00	1.00	1.11	1.15	1.19	1.24
Stage 4	1.55	1.55	1.72	1.78	1.85	1.92
Stages 5/6	2.34	2.34	2.58	2.67	2.77	2.88
<b>Irrigation</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>	<b>\$/CCF</b>
Stage 1	\$0.29	\$0.29	\$0.31	\$0.32	\$0.33	\$0.34
Stage 2	0.65	0.65	0.69	0.71	0.74	0.77

Stage 3	1.14	1.14	1.19	1.23	1.28	1.33
Stage 4	1.76	1.76	1.84	1.90	1.97	2.04
Stages 5/6	2.65	2.65	2.77	2.86	2.97	3.08

The City of Stockton applies a monthly Private Fire Hydrant Service Charge for hydrants that are specific to certain private businesses. A monthly Private Fire Protection Service Charge is also applied on certain properties that have a private fire service meter. The payment of the Private Fire Protection Service Charges is a condition to extend or initiate water service by the installation of a private fire suppression system, and upon the request of the customer or property owner for delivery of water to the property for the purpose of fire protection service. These charges are not proposed to change at this time.

<b>Private Fire Hydrant Service Charge</b>			
<b>Effective Date</b>	<b>Description</b>	<b>Current Amount</b>	<b>Proposed Amount</b>
July 1, 2021	Hydrant	\$6.13	No Change
<b>Private Fire Protection Service Charges</b>			
<b>Effective Date</b>	<b>Description</b>	<b>Current Amount</b>	<b>Proposed Amount</b>
July 1, 2021	1 1/2-inch connection	\$9.19	No Change
July 1, 2021	2-inch connection	\$11.23	No Change
July 1, 2021	3-inch connection	\$17.48	No Change
July 1, 2021	4-inch connection	\$23.03	No Change
July 1, 2021	6-inch connection	\$34.68	No Change
July 1, 2021	8-inch connection	\$43.94	No Change
July 1, 2021	10-inch connection	\$57.46	No Change
July 1, 2021	12-inch connection	\$68.85	No Change