Annual City Council Planning Workshop
Monday, February 28, 2022 - 8:30 am to 3:30 pm
Civic Auditorium
<table>
<thead>
<tr>
<th>Time</th>
<th>Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:30</td>
<td>Mayor’s Welcome</td>
</tr>
<tr>
<td>8:40</td>
<td>Public Comment</td>
</tr>
<tr>
<td>8:50</td>
<td>Comments from the City Manager</td>
</tr>
<tr>
<td>9:00</td>
<td>American Rescue Plan: Project Funding Follow-up</td>
</tr>
<tr>
<td>9:30</td>
<td>2022 State and Federal Legislative Programs</td>
</tr>
<tr>
<td>9:45</td>
<td>Fiscal Update and Long-Range Financial Plan</td>
</tr>
<tr>
<td>10:20</td>
<td>Government and Performance Accountability</td>
</tr>
<tr>
<td>11:00</td>
<td>Review Existing Strategic Goals &amp; Accomplishments</td>
</tr>
<tr>
<td>12:00</td>
<td>LUNCH</td>
</tr>
<tr>
<td>12:30</td>
<td>Continue: Existing Strategic Goals &amp; Accomplishments</td>
</tr>
<tr>
<td>1:30</td>
<td>Discuss and Identify 2022 Priority Goals and Strategies</td>
</tr>
<tr>
<td>3:30</td>
<td>Wrap-up</td>
</tr>
</tbody>
</table>
Welcome by Mayor Kevin J. Lincoln II
Public Comment
Comments from City Manager
Harry Black
Workshop

Ground Rules

• Listen to understand each other’s point of view.
• Seek consensus.
• Assume good intent.
• Speak up if course correction is needed.
• Stay focused.
• Items brought up but are more appropriate to be discussed at another time, will be parked in the “bike rack” and tracked separately for follow up.
<table>
<thead>
<tr>
<th>Guiding Principles established at prior Council Workshops</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Transparency</strong></td>
</tr>
<tr>
<td>Operate in a transparent and open manner to earn and keep trust of our community. Maintain a culture of collegiality and respect among Council members and staff.</td>
</tr>
<tr>
<td><strong>Create</strong></td>
</tr>
<tr>
<td>Create long-term vision while focusing on meeting day-to-day challenges. Place constituent needs and interest in the forefront. Taking care of the “small things” that matter to the community.</td>
</tr>
<tr>
<td><strong>Understand</strong></td>
</tr>
<tr>
<td>Understand the City’s financial outlook. Follow our long-term financial plan to ensure financial stability and sustainability.</td>
</tr>
<tr>
<td><strong>Maintain and expand</strong></td>
</tr>
<tr>
<td>Maintain and expand relationships with partner agencies, private sector, and organizations to extend capacity in carrying out and funding priority projects</td>
</tr>
<tr>
<td><strong>Foster</strong></td>
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<tr>
<td>Foster performance management, customer service, and continuous improvement while supporting the professional development of our employees</td>
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<tr>
<td><strong>Measure</strong></td>
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<tr>
<td>Measure successes and communicate them to the community</td>
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<tr>
<td><strong>Implement</strong></td>
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<tr>
<td>Implement voter-approved decisions on taxes and other laws fully with integrity: honor voter intent</td>
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</tbody>
</table>
American Rescue Plan: Project Funding Follow-up

Harry Black, City Manager
Recommended Items for Reprogramming:

• $406,865 previously earmarked for ERP COVID Related Cost Over-Runs be moved to a new line item, Recovery of City Government, General Administration

• $160,000 remaining balance from Coordinated Entry into Safe Camping and Parking

Items for Contingency Funding Consideration:

• $2.5M – Unfunded State Mandated Sick Leave
• $2M – Uplift Downtown Arena Improvements
• $1.5M - Miracle Mile Improvement District
• $120,000 to make whole the originally proposed Chamber & Business District Support Program
• $2M – 2nd round of Essential Employee Pay
Questions and Comments on ARPA Follow-Up
2022 State and Federal Legislative Programs

Harry Black, City Manager
Legislative Advocacy Programs

Objectives

• Advocate in Sacramento and Washington, D.C. to accurately and persuasively present the positions of the City of Stockton

• Establish relationships with key legislators and staff

• Provide early intelligence on emerging issues
  • Share knowledge of trade-offs impacting legislative framing and funding
  • Target funding allocations and grant applications

• Achieve the priority state and federal objectives of the City
Legislative Advocacy Programs

Scope

• Legislative Program Consultation - Annual Legislative Programs, government relations strategy and funding strategy development

• Legislative Advocacy – Represent the City; review executive proposals, legislation, administrative rules; provide regular reports; prepare letters and testimony; facilitate communication and meetings

• Funding Advocacy and Assistance – Advise and assist in the preparation of appropriations, earmarks and other funding opportunities requests

• Political Reform (State Program) – Register on behalf of the City, and comply with all reporting requirements mandated by the Lobbying Disclosure Act
State Level Advocacy

Emanuels Jones and Associates (EJA)

- Sacramento-based non-partisan government relations firm established in 1987
- Consultant has provided state legislative advocacy services to the City of Stockton since 2012
- Specializes in California local government issues, with experience in local government, municipal law, municipal finance
- Expertise in areas of public works, transportation, public safety, telecommunications, environmental issues and community services issues
- Employs state-of-the-art bill tracking systems for timely delivery of information to clients
- From policy review, strategic planning to legislative development and regulatory implementation, EJA assists and positions clients for success
Legislative Program
Accomplishments in 2021

State Level

• Assisted City in securing $5.4 million from State Department of Parks and Recreation (SB 129) to repair municipal pools and clarified allowable fund usage at multiple City facilities.

• Worked with State Water Board and Senator Eggman’s Office to move along State Revolving Fund application for $47.5 million to upgrade the sewage treatment plant. Funding awarded in August 2021.

• Close negotiation, testimony and letters on behalf of Stockton to strike down SB 556, which would have eliminated local control of small cell towers/repeaters in public infrastructure. Bill vetoed by Governor.

• Continuing work on $5 million request to fund rehabilitation of two groundwater wells in disadvantaged Stockton area. EJA efforts include working with Senate and Assembly legislative representatives and staff at State Water Board.
City of Stockton Priorities 2022

State Level

1. **Youth Development**: Provide employment and training opportunities for youth to work/learn in emerging industries and expand existing opportunities to connect youth with skills and experience required for the future workforce landscape.

2. **Digital Equity**: Pursue additional funding for core infrastructure investments such as fiber, and for updating existing legacy infrastructure with smart/next generation equipment as well as overall expansion of fiber runs. Invest in Wi-Fi and sensor infrastructure needs funding.

3. **Homelessness Environmental Impact Mitigation**: Secure funding to address environmental hazards & necessary cleanup and debris removal in and around area waterways.

4. **Incentivize Missing Middle Housing Stock**: Request funding and/or tools that support the creation of workforce housing in targeted areas that support revitalization and prevent neighborhood/community displacement.

5. **Aquatics Infrastructure Repairs**: Secure additional funding for renovation, expansion and improvements to City aquatics facilities.

6. **Facility Authority Transfer**: Seek acquisition and control of former State building located at 31 Channel Street for workforce housing response efforts.
Federal Level Advocacy

Summit Strategies Government Affairs

• Washington, D.C. based national strategic government affairs consulting firm established in 2015

• Specializes in federal and state lobbying, legislative and regulatory monitoring, public policy, analysis and development, grant support and coalition building

• Summit’s practice includes municipal and county governments, parks and recreation districts, port authorities, freight rail and transportation agencies, environmental entities throughout the United States

• Areas of Expertise
  • Transportation/Transit
  • Economic Development
  • Environment/Energy/Natural Resources
  • Technology
  • Labor
  • Taxes & Trade
Legislative Program Accomplishments in 2021

Federal Level

In 2021, the contracted Legislative Advocacy Firm:

• Assisted City staff in submitting Community Project Funding requests (formerly known as earmarks) through Congressman McNerney’s office for 2022.

• Provided status updates and informational documentation on federal legislation such as American Rescue Plan and Build Back Better Plan.

• Advised City staff of federal grant funding opportunities.
City of Stockton Priorities 2022

Federal Level

1. **Youth Development**: Provide employment and training opportunities for youth to work/learn in emerging industries and expand existing opportunities to connect youth with skills and experience required for the future workforce landscape.

2. **Digital Equity**: Pursue additional funding for core infrastructure investments such as fiber, and for updating existing legacy infrastructure with smart/next generation equipment as well as overall expansion of fiber runs. Invest in Wi-Fi and sensor infrastructure needs funding.

3. **Roadway Safety & Major Infrastructure Repairs**: Pursue additional funding for *Arch Road Widening Project*, including improvements such as installation of concrete curbs, gutters, sidewalks, and driveways; ADA wheelchair ramps, new streetlights and storm drains; and traffic signal modifications.

4. **Roadway Safety & Major Infrastructure Repairs**: Pursue additional funding for *Lower Sacramento Road Corridor*, including completion of road widening, bridge replacement, intersection/sidewalk/bicycle lane improvements.

5. **Cybersecurity Buildout**: Pursue funding to build a comprehensive layered cyber defense, with monitoring tools for firewall, cloud access security broker, endpoints, servers and traffic. Additional investment needed to support a Security Operations Center (SOC) on 24/7 basis that orchestrates/coordinates multiple detection systems and supports in-depth technical training of staff.

6. **Emergency Services Fleet Management**: Pursue funding for a new ladder truck for Fire Station 7 and addition of three personnel for a period of two years. Addition of truck and staffing would help restore truck company services that were suspended during bankruptcy.
Questions and Comments on 2022 Legislative Advocacy Programs
Fiscal Update and Long-Range Financial Plan (L-RFP)

Jay Kapoor, Chief Financial Officer
Kimberly Trammel, Budget Officer
## Fiscal & Forecasting Overview

### Recession
- Pandemic recovery has been occurring much faster than originally projected
- Seven-year economic cycle is inconsistent with COVID pandemic experience

### Sales Tax
- Revenues in FY2020-21 up dramatically ($16.5M or 17%) compared to FY20
- Online purchases, pandemic recovery, Amazon fulfillment center adjustments are driving growth

### Pensions
- FY2020-21 return of 21.3% reduces unfunded liabilities from $574M to $431M (25% reduction)
- Pension costs are relatively stable starting FY2023-24
- Need plan for long-term use of pension trust

### Fiscal Capacity
- Some fiscal capacity in coming years
- Can fund additional project or service needs
- Strategic growth
Major Areas of Forecast Volatility

- Economy/Pandemic
  - Low Control
- Sales Tax Revenue
  - Low Control
- Pension Costs
  - Low Control
- High Control
- COLAs/Benefits
- Staffing Levels
- Capital Spending
- TOT Revenue
  - Low Control
- Fees/Other Revenue
  - Low Control
- Property Tax Revenue
  - Low Control
- Vacancy Savings
  - Low Control
- Cost Allocation Plan
  - Low Control
- Use of ARPA Funds
  - Low Control
Pension Returns & Discount Rate

CalPERS approved 6.8% discount rate starting FY2023-24

- Continuing historical trend would hit 6% in 20 years
- Past trend consistent with lower returns
- Forecast assumes decline to 6% over 20 years

CalPERS projects 6.2% returns over next 20 years under its current portfolio

- FY2020-21 return was well over the historical average
- More investments in private equity and leveraging through borrowing required to achieve 6.8% target; means higher risk and volatility
- Forecast assumes 6.2% average return to be conservative
Sales Tax Forecast

- Higher risk of one retailer impacting City revenues
  - Top 10 businesses make up 33% of tax revenues
  - Business structure changes resulted in significant shifts from pools directly into local revenues
  - Initiatives to change tax structure

- There may be negative impacts on local revenues as life goes back to "normal"

<table>
<thead>
<tr>
<th>% Change YoY</th>
<th>1Q20</th>
<th>2Q20</th>
<th>3Q20</th>
<th>4Q20</th>
<th>1Q21</th>
<th>2Q21</th>
<th>3Q21</th>
<th>4Q21</th>
<th>1Q22</th>
<th>2Q22</th>
<th>3Q22</th>
<th>4Q22</th>
<th>1Q23</th>
<th>2Q23</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-0.3%</td>
<td>-15.9%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>11.1%</td>
<td>38.3%</td>
<td>18.2%</td>
<td>14.9%</td>
<td>10.0%</td>
<td>4.1%</td>
<td>3.8%</td>
<td>4.2%</td>
<td>3.4%</td>
<td>2.9%</td>
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</table>
Next Phase of Long-Range Financial Plan Update

1. Updates to model will continue with budget development
   - Employee costs
   - Inflation
   - Contracted expenses
   - New ongoing costs associated with grant purchases
   - Labor negotiations and employee retention

2. Ability to shore up deficiencies
   - Capital
   - Maintenance and repair
   - FTE growth need to maintain current service levels across a larger population

3. Strategic Investments
Fiscal Planning

- Continue long-term financial planning approach with a focus on a **strategic and balanced approach to growth**
- Maintain the City’s ability to recruit and retain employees
- Plan for future CalPERS cost increases
- Play catch-up on infrastructure, deferred maintenance, and internal service funding needs
- Maximize use of one-time and ongoing federal and state funds
- Maintain reserves
- The City organization hasn’t grown in over 10 years - We can’t do everything that is needed
- Balancing act - prioritizing service demands within available resources
- Sustainable growth in the short and long-term so future cuts are not needed
Questions and Comments on the Fiscal Update and L-RFP
Government Performance and Accountability

Katie Regan, Director of the Office of Performance and Data Analytics
## Vision
Stockton will become the best city in America to live, raise a family, and grow a business.

### STRATEGIES: (Captain)

**How** we will Win ...

1. **Safer Streets (Interim Police Chief James Chraska)**
   - Reduce violent crime
   - Increase community partnerships & engagement
   - Increase data driven strategies & tactics
   - Reduce property crime

2. **Growing Economy (Carrie Wright/Stephanie Ocasio)**
   - Grow jobs
   - Increase economic development incentives
   - Reduce the barriers to entry
   - Increase small business development
   - Foster and support entrepreneurship

3. **Housing Opportunities for all (Stephanie Ocasio/Carrie Wright)**
   - Reduce the barriers to entry
   - Optimize partnerships & linkages
   - Increase investment in high impact affordable and market rate housing strategies
   - Optimize performance-based distribution of available city funds, e.g. grants

4. **Thriving and Healthy Neighborhoods (John Alita)**
   - Establish a City integrated team approach, e.g. cross-departmental team, to optimize clean and safe neighborhoods
   - Increase placemaking and space activation
   - Increase community engagement
   - Positively impact overall community well-being

5. **Fiscal Sustainability (Jay Kapoor)**
   - Continue learning from the past
   - Mitigate risk
   - Optimize resources through innovative business practices

### FY 2021-22 PLANS:

- **Build upon Ceasefire Strategy to reduce shootings and homicides**
- **Build out our community infrastructure with an emphasis on high-risk population through a focus on equity**
- **Emphasize multi-lateral and two-way communications to further community engagement, conversation, and trust building**
- **Build on Intelligence, Communication, and Planning (ICAP)**
- **Reactivate the Neighborhood Enhancement Program (NEP)**

### FY 2021-22 METRICS:

1. **Reduce homicides and non-fatal injury shootings – 5% reduction**
2. **Establish Crimes Against Persons (NIBRS) baseline**
3. **Increase number of engagements and interventions (Y/N)**
4. **Establish Crimes Against Property (NIBRS) baseline**
5. **Establish Crimes Against Society (NIBRS) baseline**
6. **Reduce property crime**
7. **Increase data driven strategies & tactics**
8. **Establish industry partnerships**
9. **Optimize workforce development support**
10. **Adopt and launch City of Stockton Strategic Economic Development Action Plan**

### ONE PAGE STRATEGIC PLAN® (OGSP®)

**FY 2021-22 OBJECTIVE:**
What is Winning ...

Provide an exceptional level of customer service to the Stockton community through accountable, innovative, efficient, and effective management of City resources to achieve our vision for Stockton.

**COUNCIL PRIORITY GOALS (Tier 1 & 2):**

1. Focus on COVID response and recovery
2. Focus on crime reduction in focus areas
3. Prioritize resource allocation to focus areas within Council Districts
4. Prioritize Economic Development

1. Develop business incentives and tools for underserved neighborhoods
2. Work with education partners to improve quality of life, increase literacy, and develop the workforce
3. Engage private employers and the business community in workforce development and job placement (including people with criminal records) and develop an employment pipeline for Stockton residents to Stockton employers

Updated: 02/02/2022
FY 2021 – 2022 OGSP Metric Progress-to-Date

**Safer Streets**

1a) Reduce Homicides
   - **Target:** 50 (5% reduction from FY2020-21: 53)
   - **FY 2021-22 Measurement in Progress**
   - **Progress-to-Date:** 23

1a) Reduce Non-Fatal Injury Shootings
   - **Target:** 156 (5% reduction from FY2020-21: 164)
   - **FY 2021-22 Measurement in Progress**
   - **Progress-to-Date:** 78

1a) Crimes Against Persons
   - **Baseline Measurement in Progress**
   - **Progress-to-Date:** 4505

1b) Increase number of engagements and interventions
   - **Target:** Increase from FY2020-21: 268
   - **FY 2021-22 Measurement in Progress**
   - **Progress-to-Date:** 818
FY 2021 – 2022 OGSP Metric Progress-to-Date

Safer Streets Cont.

1c) Emphasize use of ICAP
   Target: 12
   FY 2021-22 Measurement in Progress
   ICAP Meetings
   1 | 1 | 1 | 1 | 1 | 1 | 1

1c) Implement OVP case management software
   Target: "Yes" by the end of the fiscal year
   FY 2021-22 Measurement in Progress
   Progress to date: Case management software identified and procured. Kick-off meeting with software vendor scheduled.

1d) Crimes Against Property
   Baseline Measurement in Progress
   Total Crimes Against Property
   Jul 2021 | Sep 2021 | Nov 2021 | Jan 2022 | Mar 2022 | May 2022
   1208 | 1149 | 1128 | 1193 | 1176 | 1296

1d) Crimes Against Society
   Baseline Measurement in Progress
   Total Crimes Against Society
   Jul 2021 | Sep 2021 | Nov 2021 | Jan 2022 | Mar 2022 | May 2022
   129 | 112 | 92 | 107 | 139 | 0
FY 2021 – 2022 OGSP Metric Progress-to-Date

Growing Economy

2a) Stabilize small businesses through COVID recovery efforts
Target: "Yes" by the end of the fiscal year
FY 2021-22 Measurement in Progress

Number of new business licenses
Target: 3,258 (5% increase from FY 2020-21: 3,103)
FY 2021-22 Measurement in Progress

1,742
New Business Licenses

Small Business Relief Grants
Over 200 applicants awarded

$843,000
Awarded

Entrepreneurship NOFA
188 applicants; 33 selected, awarded, and in agreement

$435,000
Awarded

Shuttered Venue Operators Grant
City of Stockton application accepted for Bob Hope Theatre

$359,141
Awarded

Stocked Full of Produce Grant
3 projects in agreement

$25,373
Awarded
Growing Economy Cont.

2b) Develop economic development toolkit
Target: "Yes" by the end of the fiscal year
FY 2021-22 Measurement in Progress

Progress to date: The development of an economic development toolkit was advanced through the creation of the City's Economic Development Strategic Action Plan (EDSAP). The toolkit will continue to be developed during the implementation of the EDSAP and through funding provided by the American Rescue Plan Act (ARPA).

Y/N Measure

2c) Reduce average duration for building permit project reviews
Target: 12.3 days (25% reduction from FY2020-21: 16.4)
FY 2021-22 Measurement in Progress

Progress to date: EDD continues to coordinate and participate in business visits throughout the City, establishing meaningful relationships with small business partners in a variety of industries. These relationships will continue to be fostered during ARPA implementation, with formal partnerships taking shape during Spring, Summer, and Fall 2022 across an array of initiatives.

11.6 Days - Average Cycle Duration

2d) Establish meaningful linkages and partnerships with various small business partners
Target: "Yes" by the end of the fiscal year
FY 2021-22 Measurement in Progress

Progress to date: Developing fiber master plan to be followed by identified construction. Implementing expansion of public wi-fi. In progress on design phase of digital camera replacement.

Y/N Measure

2e) Establish the City's first Smart Cities initiative
Target: "Yes" by the end of the fiscal year
FY 2021-22 Measurement in Progress

Yes
FY 2021 – 2022 OGSP Metric Progress-to-Date

Housing Opportunities for All

3a) Increase Residential Housing Units
   Target: 1043 (10% increase from FY 2020-21: 948)
   FY 2021-22 Measurement in Progress
   
   369
   New Residential Housing Units

3b) Establish and Enhance Partnerships and Linkages
   Target: "Yes" by the end of the fiscal year
   FY 2021-22 Measurement in Progress
   
   Y/N
   Measure

3b) Establish Baseline through HMIS for Time Between Assessment and Placement
   Target: "Yes" by the end of the fiscal year
   FY 2021-22 Measurement in Progress
   
   Y/N
   Measure

3c) Transform Data-Rich Environment to Useful Insights
   Target: "Yes" by the end of the fiscal year
   FY 2021-22 Measurement in Progress
   
   Y/N
   Measure

3d) Establish Performance-Based Distribution Model for Available City Funds
   Target: "Yes" by the end of the fiscal year
   FY 2021-22 Measurement in Progress
   
   Y/N
   Measure

Progress to date: Partnerships include new funding agreements, MOUs, or other formal agreements beyond those that ordinarily take place. Key partnerships in pursuit include but are not limited to Department of Housing and Urban Development (HUD), CA Department of Housing and Community Development (HCD), Economic Development Administration (EDA), etc.

Progress to date: Established data sharing agreement template with San Joaquin Continuum of Care for HMIS data. Submitted data request to the HMIS and Data Committee for review and approval.

Progress to date: Once the city has access to HMIS data, OPDA will develop a public dashboard on housing and homelessness.

Progress to date: EDD continues to utilize the Neighborly software to launch grant opportunities and accept applications, disbursing funds based on qualitative and quantitative scoring criteria. In addition, monitoring and reporting language will continue to be included in contracts to assist with establishing the model and setting expectations with subrecipients.
Thriving & Healthy Neighborhoods

4a) Improve Stockton’s livability indicators

<table>
<thead>
<tr>
<th>Broken/Hanging Trees</th>
<th>44%</th>
<th>13.3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target: 90% Closed in 4 Days</td>
<td>Work Orders Met Target FY2021-22</td>
<td>Days - Average Work Order Age</td>
</tr>
<tr>
<td>143 Closed Work Orders FY 21-22</td>
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</tbody>
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<table>
<thead>
<tr>
<th>Graffiti</th>
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<th>3.9</th>
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<tbody>
<tr>
<td>Target: 90% Closed in 5 Days</td>
<td>Work Orders Met Target FY2021-22</td>
<td>Days - Average Work Order Age</td>
</tr>
<tr>
<td>488 Closed Work Orders FY 21-22</td>
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</table>

<table>
<thead>
<tr>
<th>Potholes</th>
<th>92%</th>
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<tbody>
<tr>
<td>Target: 90% Closed in 10 Days</td>
<td>Work Orders Met Target FY2021-22</td>
<td>Days - Average Work Order Age</td>
</tr>
<tr>
<td>705 Closed Work Orders FY 21-22</td>
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<thead>
<tr>
<th>Street Lights</th>
<th>58%</th>
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</thead>
<tbody>
<tr>
<td>Target: 90% Closed in 12 Days</td>
<td>Work Orders Met Target FY2021-22</td>
<td>Days - Average Work Order Age</td>
</tr>
<tr>
<td>885 Closed Work Orders FY 21-22</td>
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<td></td>
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<table>
<thead>
<tr>
<th>Trash</th>
<th>85%</th>
<th>3.3</th>
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<tbody>
<tr>
<td>Target: 90% Closed in 6 Days</td>
<td>Work Orders Met Target FY2021-22</td>
<td>Days - Average Work Order Age</td>
</tr>
<tr>
<td>3324 Closed Work Orders FY 21-22</td>
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</tbody>
</table>
### Thriving & Healthy Neighborhoods Cont.

4a) Improve Stockton’s livability indicators

<table>
<thead>
<tr>
<th>Metric</th>
<th>Progress</th>
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</thead>
<tbody>
<tr>
<td>Broken/Hanging Tree Work Orders Closed</td>
<td>143</td>
</tr>
<tr>
<td>Square Feet of Graffiti Removed</td>
<td>139,800</td>
</tr>
<tr>
<td>Potholes Filled</td>
<td>7,580</td>
</tr>
<tr>
<td>Street Light Work Orders Closed</td>
<td>885</td>
</tr>
<tr>
<td>Tons of Trash Picked Up</td>
<td>1,437</td>
</tr>
</tbody>
</table>
FY 2021 – 2022 OGSP Metric Progress-to-Date

Thriving & Healthy Neighborhoods Cont.

4b) Increase participation in City produced and sponsored events
   Target: Increase from FY2020-21: 2,099
   FY 2021-22 Measurement in Progress
   Participants: 15,924

4c) Increase community center utilization
   Target: Increase from FY2020-21: 41,077
   FY 2021-22 Measurement in Progress
   Visitors: 287,958

4c) Increase library circulation
   Target: Increase from FY2020-21: 88,072
   FY 2021-22 Measurement in Progress
   Materials Circulated: 402,322

4d) Emphasize education, awareness, and investment to positively impact community well-being
   Target: Increase from FY2020-21: 3,220
   FY 2021-22 Measurement in Progress
   Attendees at Educational & Civic Engagement Events: 36,989

4d) Establish sustainability portfolio
   Target: "Yes" by the end of the fiscal year
   FY 2021-22 Measurement in Progress
   Progress to date: Yes
### Fiscal Sustainability

<table>
<thead>
<tr>
<th>Metric</th>
<th>Progress to date</th>
</tr>
</thead>
<tbody>
<tr>
<td>5a) Refresh Long Range Financial Plan</td>
<td>Yes</td>
</tr>
<tr>
<td>Target: &quot;Yes&quot; by the end of the fiscal year</td>
<td></td>
</tr>
<tr>
<td>FY 2021-22 Measurement in Progress</td>
<td></td>
</tr>
<tr>
<td>5a) Increase Fiscal Transparency</td>
<td>Y/N</td>
</tr>
<tr>
<td>Target: &quot;Yes&quot; by the end of the fiscal year</td>
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<tr>
<td>FY 2021-22 Measurement in Progress</td>
<td></td>
</tr>
<tr>
<td>5b) Clean/Unmodified Audit Opinions</td>
<td>Y/N</td>
</tr>
<tr>
<td>Target: &quot;Yes&quot; by the end of the fiscal year</td>
<td></td>
</tr>
<tr>
<td>FY 2021-22 Measurement in Progress</td>
<td></td>
</tr>
<tr>
<td>5c) GFOA Certificate of Achievement for Excellence in Financial Reporting for FY21-22 ACFR</td>
<td>Y/N</td>
</tr>
<tr>
<td>Target: &quot;Yes&quot; by the end of the 2022-23 fiscal year</td>
<td></td>
</tr>
<tr>
<td>FY 2021-22 Measurement in Progress</td>
<td></td>
</tr>
<tr>
<td>5c) GFOA Distinguished Budget Presentation Award</td>
<td>Y/N</td>
</tr>
<tr>
<td>Target: &quot;Yes&quot; by the end of the fiscal year</td>
<td></td>
</tr>
<tr>
<td>FY 2021-22 Measurement in Progress</td>
<td></td>
</tr>
<tr>
<td>5c) Increase workforce retention and recruitment</td>
<td>Y/N</td>
</tr>
<tr>
<td>Target: &quot;Yes&quot; by the end of the fiscal year</td>
<td></td>
</tr>
<tr>
<td>FY 2021-22 Measurement in Progress</td>
<td></td>
</tr>
</tbody>
</table>
Questions and Comments on Government Performance and Accountability
Review Existing Strategic Goals & Accomplishments

Harry Black, City Manager
Katie Regan, Director of the Office of Performance and Data Analytics
2021-22 TIER 1 GOALS

1a. Focus on COVID response and recovery

1b. Develop solutions to address homelessness, including increasing the affordable housing supply

2. Focus on crime reduction in focus areas

3. Prioritize resource allocation to focus areas within Council Districts

4. Prioritize Economic Development
2021-22 TIER 1 GOALS

1a. Focus on COVID response and recovery

- 22,000+ COVID-19 vaccinations administered\(^1\)
- 4,222 COVID-19 tests provided between City employees and community members\(^2\)
- $40M Emergency Rental Assistance\(^3\)
- 40,000+ Meals/bags of food distribute\(^4\)
- $7M+ ESG-CV funds allocated to support services for sheltered and unsheltered homeless\(^5\)
- 300,000+ People reached through Library and Recreation virtual programming\(^6\)
2021-22 TIER 1 GOALS

1a. Focus on COVID response and recovery

- $843,000 Small Business Relief Grants awarded to 200+ applicants
- $359,141.85 In Shuttered Venue Operators Grant received for Bob Hope Theater
- $1.6M+ Applied for to cover residential and commercial past due water bills

EAP
Pursuing expansion of Employee Assistance Program to include greater variety of mental health care

754
Youth attended Distance Learning Camp
2021-22 TIER 1 GOALS

1b. Develop solutions to address homelessness, including increasing the affordable housing supply

- $40M Emergency Rental Assistance
- 838 New housing units, including 86 very-low-income units, 102 low-income units, and 6 moderate-income units
- $8M+ Affordable Housing NOFA with 9 approved applications
- $7M+ ESG-CV funds allocated to support services for sheltered and unsheltered homeless
- $760,000 CDBG funding toward shelter improvements and support services
- $270,000+ ESG funds allocated to support services for homelessness prevention
2021-22 TIER 1 GOALS

1b. Develop solutions to address homelessness, including increasing the affordable housing supply

- 29% Reduction
  Average building permit plan check duration (11.6 working days down from 16.4)

- Housing Element
  RFP completed

- $2M+ Fees Waived
  Multi-Family Residential$^{15}$

- Housing Action Plan
  RFP completed

- $10M+ Fees Waived
  Single-Family Residential$^{15}$

- 1,034
  HOT Team contacts made$^{16}$
LUNCH BREAK
2021-22 TIER 1 GOALS

2. Focus on crime reduction in focus areas

- 8% Decrease in Violent Crime
- 12% Decrease in Property Crime
- 245K+ 911 Calls
- 1M+ Square Feet Graffiti removed
- 8,000+ Fire inspections
- 150+ Business Watch, Neighborhood Watch, and Community Meetings
- Youth Engagement: Launched youth focused virtual and volunteer events
- 30,000+ Hours of internal PD & Fire training
- 2,400+ Tons Trash removed

2021-22 TIER 1 GOALS

3. Prioritize resource allocation to focus areas within Council Districts

- 555 Trees trimmed at Weber Point
- 435 Cubic Yards Playground fall surfacing replenished
- 200+ Volunteers coordinated for park improvement projects
- 100+ Sport courts resurfaced
- 30 Heritage oaks planted
- 11 Parks with repaired playground structures
- 7 High visibility crosswalks installed
- 1 Cricket Pitch installed
2021-22 TIER 1 GOALS

3. Prioritize resource allocation to focus areas within Council Districts

- 3,100 Feet Striped edge line lanes installed
- 2,700+ Signs installed
- 1000+ Sidewalk tripping hazards addressed
- 700+ Traffic signal work orders closed
- 180 Locations with replaced sidewalk
- 60+ Speed cushions, humps, tables installed
- 57 ADA curb ramps installed
- 2 Remodeled park restrooms

28
2021-22 TIER 1 GOALS

3. Prioritize resource allocation to focus areas within Council Districts

- 1M+ Square Feet Graffiti removed
- 611,000 Square Yards Roadway cracks sealed
- 10,768 Potholes filled
- 2,400+ Tons Trash removed
- 2800+ Tires removed from the street
- 2000+ Mattresses removed from the street
- 800+ TVs removed from the street
- 761 Dead or hazardous trees removed
2021-22 TIER 1 GOALS

4. Prioritize Economic Development

- **$843,000**
  - Small Business Relief Grants awarded to 200+ applicants

- **$359,141.85**
  - In Shuttered Venue Operators Grant received for Bob Hope Theater

- **180** Attendees at Downtown Investor Summit

- **57** Economic Review Committee Meetings

- **47** Meet and greets

- **17** Events for Small Business Week

- **2** Virtual broker mixers

- **7** Small Business Relief Grants awarded to 200+ applicants

- **8** In Shuttered Venue Operators Grant received for Bob Hope Theater

- **29** Events for Small Business Week
2021-22 TIER 1 GOALS

4. Prioritize Economic Development

- $15,000 Approved in Urban Farmers and Cottage Food Grant applications
- Emergency Food Bank Agreement finalized for Mobile Farmers Market Capacity Enhancement Program
- Artists and Arts Nonprofit Grant Program launched
- Neighborly Online grant management software implemented
- EDSAP Economic Development Strategic Action Plan approved
2021-22 TIER 1 GOALS

4. Prioritize Economic Development

- **Commercial Façade Improvement Program**: 1 active project and 6 candidates
- **$94,000+**: Active in project funding under the Downtown Financial Incentive Program
- **$638M**: 2021 Total permit valuation (up 16%)

- **6,000+**: Over-the-Counter permits issued
- **2,000+**: Vendors registered & validated through online vendor portal
- **3,000+**: New business licenses
- **15,000+**: Renewed business licenses
2021-22 TIER 2 GOALS

1. Develop business incentives and tools for underserved neighborhoods

2. Work with education partners to improve quality of life, increase literacy, and develop the workforce

3. Engage private employers and the business community in workforce development and job placement (including people with criminal records) and develop an employment pipeline for Stockton residents to Stockton employers
2021-22 TIER 2 GOALS

1. Develop business incentives and tools for underserved neighborhoods

   Commercial Façade Improvement Program
   1 active project and 6 candidates

   $94,000+
   Active in project funding under the Downtown Financial Incentive Program

   Neighborly
   Online grant management software implemented

   EDSAP
   Economic Development Strategic Action Plan approved
2021-22 TIER 2 GOALS

2. Work with education partners to improve quality of life, increase literacy, and develop the workforce

- $4.3M+ CaliforniansForAll grant awarded for youth workforce development\(^{36}\)
- $2.5M Allocated to Climate Careers in water and energy\(^{37}\)
- $400,000 Allocated to Edible Education at Home through Edible Schoolyard Project\(^{38}\)
- $500,000+ Allocated to workforce development through Rising Sun Center for Opportunities and other partners\(^{39}\)
2021-22 TIER 2 GOALS

2. Work with education partners to improve quality of life, increase literacy, and develop the workforce

- 6,451 Baseball & softball participants
- 18,894 Tennis participants
- 15,894 Swimmers in the City's 4 pools
- ~9000 Youth participated in sports programs/day camps
- 264,345 Items checked out from Stockton-San Joaquin libraries
- 120,679 Library visitors
- 164,072 Library digital downloads
- $4.3M+ Californians for All grant awarded for youth workforce development
2021-22 TIER 2 GOALS

2. Work with education partners to improve quality of life, increase literacy, and develop the workforce

- **$760,000**
  - CDBG funding toward shelter improvements and support services

- **300,000+**
  - People reached through Library and Recreation virtual programming

- **40,000+**
  - Meals/bags of food distributed

- **1,700**
  - Attendees at 4 outdoor movies

- **130**
  - Attendees at 2 Concerts in the Park

- **4,000**
  - Attendees at Annual Tree Lighting

- **3,647**
  - New library cards issued
2021-22 TIER 2 GOALS

3. Engage private employers and the business community in workforce development and job placement (including people with criminal records) and develop an employment pipeline for Stockton residents to Stockton employers.

- **$4.3M+** 
  CaliforniansForAll grant awarded for youth workforce development\(^{36}\)

- **$2.5M** 
  Allocated to Climate Careers in water and energy\(^{37}\)

- **$400,000** 
  Allocated to Edible Education at Home through Edible Schoolyard Project\(^{38}\)

- **$500,000+** 
  Allocated to workforce development through Rising Sun Center for Opportunities and other partners\(^{39}\)
General Discussion:
A Quick Look Back
A Quick Look Forward

Harry Black, City Manager
**FY 2021-22 OBJECTIVE:**

‘What’ is Winning...

Provide an exceptional level of customer service to the Stockton community through accountable, innovative, efficient, and effective management of City resources to achieve our vision for Stockton.

---

**Vision:** Stockton will become the best city in America to live, raise a family, and grow a business.

---

**FY 2021 – 2022 COUNCIL PRIORITY GOALS (Tier 1 & 2):**

1. **Focus on COVID response and recovery**
2. Focus on crime reduction in focus areas
3. Prioritize resource allocation to focus areas within Council Districts
4. Prioritize Economic Development

1. Develop business incentives and tools for underserved neighborhoods
2. Work with education partners to improve quality of life, increase literacy, and develop the workforce
3. Engage private employers and the business community in workforce development and job placement (including people with criminal records) and develop an employment pipeline for Stockton residents to Stockton employers

---

**FY 2022 – 2023 PROPOSED COUNCIL PRIORITY GOALS (Tier 1 & 2):**

1. **Focus on COVID response and recovery**
2. Focus on crime reduction in focus areas
3. Prioritize resource allocation to focus areas within Council Districts
4. Prioritize Economic Development

1. Develop business incentives and tools for underserved neighborhoods
2. Work with education partners to improve quality of life, increase literacy, develop the workforce, and expand youth programming
3. Engage private employers and the business community in workforce development and job placement (including people with criminal records) and develop an employment pipeline for Stockton residents to Stockton employers
Workshop Objectives, as identified by Council

- Understand the City’s financial outlook.
- Continue to develop collaborative working relationships with fellow Council members and staff.
- Create an actionable plan.
- Obtain Council consensus on priorities for the next year and understanding how implementation will be reported by staff.
- Develop 2-3 measurable Tier 1 Goals: Critical items needing top priority from Charter Officers and staff.
- Develop 3-5 measurable Tier 2 Goals.
### Prior Year Key Achievements, as Identified by Members of Council

<table>
<thead>
<tr>
<th>Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td>• CARES &amp; ARPA plan development and implementation</td>
</tr>
<tr>
<td>• Successful grant awards from Caltrans and other State agencies</td>
</tr>
<tr>
<td>• Installation of new playground equipment at various parks</td>
</tr>
<tr>
<td>• Improved partnerships with Community Based Organizations</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Public Safety</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Decreased homicide rate</td>
</tr>
<tr>
<td>• Successful implementation of the Clean City Initiative</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>COVID-19 Response</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Successful Rental Assistance Programs for tenants &amp; landlords</td>
</tr>
<tr>
<td>• Small Business Relief Programs</td>
</tr>
<tr>
<td>• Outdoor Dining Support</td>
</tr>
<tr>
<td>• Distribution of Personal Protective Equipment to the Community</td>
</tr>
<tr>
<td>• Continued to pursue funding related to COVID relief &amp; recovery efforts</td>
</tr>
</tbody>
</table>

| Placeholder                                                                   |
### Key Challenges Facing the City, as Identified by Members of Council

#### Administration
- Need for better communication of successes with the public
- Dwindling staff, especially in public safety
- Dependence of other agencies to complete work (Caltrans, Stockton Shelter, Department of Boating, etc.)
- Employee morale

#### Public Safety
- Crime, in general
- Gun Violence
- Domestic Violence

#### Quality of Life
- Lack of programs for teenagers/youth
- Negative opinion of Stockton (racism, inequality, etc.)
- Improvements to roads, trees, parks, speeding/traffic

#### Housing & Homelessness
- Increasing cost for single family residences
- Increasing rents
- Homelessness, in general
2022 Top priorities for the City, as Identified by Members of Council

**Administration**
- Negotiations (Labor)
- Focus on Economic Development
- Spend CARES and ARPA funds
- Compete for Federal Infrastructure Funds

**Public Safety**
- Decrease Homicide Rate
- Reduce crime, generally

**Quality of Life**
- Build programs for teenagers/youth
- Change the negative opinion/perception of Stockton (racism, inequality, etc.)
- Continue the Clean City Initiative

**Housing & Homelessness**
- Continue to address homelessness
- Increase market rate and affordable housing stock
- Continue to support Homekey projects
- Continue efforts related to Safe Camping & Parking
<table>
<thead>
<tr>
<th>Reference</th>
<th>Detail</th>
</tr>
</thead>
</table>
| 1 COVID-19 Vaccinations | 2021 City Flu Shot Clinics  
   • September 29, 2021: 98 flu shots, 11 COVID-19 vaccines  
   • November 24, 2021: 27 flu shots, 34 booster shots, 13 booster/flu shots  
Stribley Community Center vaccination events open to the public (173 days open in 2021)  
22,413 total vaccinations (1st dose, 2nd dose, boosters) administered:  
   • 8,926 Moderna  
   • 13,301 Pfizer  
   • 186 J&J |
| 2 COVID-19 Tests | Curative Kiosk set up and testing began January 10, 2022 |
| 3 Emergency Rental Assistance | 3917 households have received funding  
More than $35 million has been disbursed on behalf of eligible households |
| 4 Meals/food distributed | 11,000+ meals distributed with food program partners  
16,740 congregate meals distributed to seniors  
1,485 bags of fruits and vegetables distributed in Mobile Farmers Market program  
10,906 Food for You boxes of shelf stable food distributed  
2,901 supper meals provided to youth |
[@Courtney] any thoughts on the outline for formatting the detailed data? I'd love to incorporate any changes you think would be helpful before I start assigning open items to dept. points of contact 😊
Katie Regan, 2022-03-09T00:32:31.334

Sorry - 2 birds, I started responding to red already! Haha. I like the format, but think that as an end user, I would get annoyed jumping in between pages to match up the graphic with the note?
Courtney Christy, 2022-03-09T01:28:57.675

Too exciting to see red text! Is there another format you have in mind that would be easier for an end user?
Katie Regan, 2022-03-09T09:02:21.4

Is there a reason we aren’t also reporting vaccines that were distributed at the Stribley clinic? That location was administering 100+-/- per day early on employees and public though
Courtney Christy, 2022-03-09T00:56:51.005

We can include any/all data. I just don’t have it yet 😊 is there a certain dept that has that info? HR provided the vaccine info on this slide.
Katie Regan, 2022-03-09T00:57:17.661

Fire handled the clinic. Shannon would probably be able to get you that info
Courtney Christy, 2022-03-09T00:58:40.443

[@Shannon Lewis] good morning! can you weigh in or point me to any data related to vaccines distributed by the city?
Katie Regan, 2022-03-10T18:21:55.20:338

[@Shannon Lewis] happy friday! following up to see if you have vaccine distribution numbers
Katie Regan, 2022-03-18T21:55:20.332

[@Alex Bailey] ERAP Data?
Courtney Christy, 2022-03-09T00:57:17.661

See response under #3
Alex Bailey, 2022-03-09T23:41:03.241

[@Carrie Wright] [@Lana Lozano] the accomplishment stats reference $40M+ can you help clarify which number is accurate?
Katie Regan, 2022-03-10T16:56:22.130

[@Katie Regan] Per Jordan, "This stat is specific to the financial assistance available to households, and doesn't take into account the admin funds (which would make it closer to the $40M identified)"
Alex Bailey, 2022-03-10T17:01:53.420

awesome! thank you 😊
Katie Regan, 2022-03-10T18:08:14.043

[@Alex Bailey] Do you have the list of EDD contract awards based on funding source?
Courtney Christy, 2022-03-09T00:58:40.443
<p>| KR4 | [@Carrie Wright] [@Lana Lozano] good morning! We're in the process of building out the detail behind the 2021 Accomplishments and 2021 Workload Stats discussed at the 2/28 Council goal setting session. Please provide additional detail for the items that relate to EDD/where there is red text. Thank you! Katie Regan, 2022-03-10T16:42:37.804 |
| CW4 0 | Lana - ty has this Carrie Wright, 2022-03-10T16:51:03:056 |</p>
<table>
<thead>
<tr>
<th>Reference</th>
<th>Detail</th>
</tr>
</thead>
</table>
| 5 ESG-CV funds            | • Downtown Stockton Alliance ($110,000) – Portable Bathroom & Shower Unit  
|                            | • Stockton Shelter for the Homeless ($200,000) – COVID-19 Assistance  
|                            | • St. Mary's Dining Room ($325,000)  
|                            | • Community Medical Centers ($255,159) – St. Mary's Dining Room Clinic  
|                            | • Uplift All Foundation ($141,050) – Loads of Hope: Mobile Laundromat  
|                            | • Central Valley Low Income Housing Corp. ($487,303) – ESG-CV HP-RP  
|                            | • A Tavola Together Foundation ($250,000) – Feed the needy  
|                            | • Mims Corner ($70,350) – Mims Meal in a box & Homeless Tent and Food Outreach  
|                            | • Up Lift All Foundation ($205,000) – Loads of Hope: Mobile Laundromat II; purchase of van and mobile van equipment  
|                            | • Mary Magdalene Community Services ($195,000) – Case management services to offer Rapid Rehousing support through motel/hotel vouchers  
|                            | • San Joaquin Fair Housing Foundation, Inc. ($166,325) – Fair housing educational services for tenants and landlords  
|                            | • Gospel Center Rescue Mission, Inc. ($215,570) – Replace interior paint of existing building, replace flooring and roof, and other minor repairs for Recuperative Care program  
|                            | • Haven of Peace ($26,000) – Provide Care Unit rooms and allow clients to have a safe and isolated place to recover from COVID-19 and other illnesses.  
|                            | • Transition U ($140,000) – Provide case management, employment services for homeless veterans  
|                            | • Gospel Center Rescue Mission, Inc. ($170,000) – Provide home healthcare services to patients, lodging, case management services, and patient referrals for Recuperative Care program  
|                            | • United Way of San Joaquin County ($1,500,000) – Children’s Home of Stockton/Transitional Youth HSG.  
|                            | • United Way of San Joaquin County ($105,000) – Children’s Home of Stockton/Transitional Youth Program Management Expenses |
### 2021-22 Goals End Notes

<table>
<thead>
<tr>
<th>Reference</th>
<th>Detail</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>6</strong> People reached through CSD virtual programming</td>
<td>Reached and engaged 322,379 community residents through Library and Recreation virtual programming on social media platforms</td>
</tr>
<tr>
<td><strong>7</strong> Small Business Relief Grants</td>
<td>281 Grants Awarded for a total of $843,000 to the businesses listed below</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>209 Mobile Car Wash &amp; Detailing</th>
<th>American Waffle Diner</th>
<th>Blackbird Boutique</th>
<th>CAVOUR CLUB</th>
</tr>
</thead>
<tbody>
<tr>
<td>a care auto repair</td>
<td>ANH Auto Body&amp; Paint</td>
<td>Blush Bar</td>
<td>Cell center</td>
</tr>
<tr>
<td>a list nail bar &amp; boutique</td>
<td>Annette Nicholson DBA GaGa's Ho</td>
<td>Bridge and Delta Publishing</td>
<td>Chef James</td>
</tr>
<tr>
<td>A.S.A.S Foods</td>
<td>Annie's Beauty Salon</td>
<td>Budget Inn Stockton</td>
<td>Cherry Tree Group</td>
</tr>
<tr>
<td>A-1 Smog</td>
<td>Apex Martial Arts</td>
<td>Budget Print Center</td>
<td>Chiminikes Child Care Center</td>
</tr>
<tr>
<td>ABC Daycare</td>
<td>Apna bazaar</td>
<td>Calidad Services, Inc</td>
<td>City Wide Tow</td>
</tr>
<tr>
<td>Absolute Nails LLC</td>
<td>Aqua Steam</td>
<td>Camhue Huynh</td>
<td>CMYK Inc.</td>
</tr>
<tr>
<td>Advanced Automotive</td>
<td>Asia Mart</td>
<td>Candy's Daycare</td>
<td>Computer Pros</td>
</tr>
<tr>
<td>Adwear</td>
<td>A-Tec Office Solutions</td>
<td>Carey-Paz Foods, LLC</td>
<td>Contractor's Equipment Service</td>
</tr>
<tr>
<td>Albertos Mexican Food</td>
<td>Attwenty3</td>
<td>Carmen's day care</td>
<td>CPR Cert Pros LLC</td>
</tr>
<tr>
<td>Alex Floral</td>
<td>AVE on the mile</td>
<td>Carol's Hair Fashion</td>
<td>Creatico</td>
</tr>
<tr>
<td>All Nation Barber Shop</td>
<td>B &amp; W BBQ</td>
<td>CARSEN SERVICES</td>
<td>Daniel Non-emergency</td>
</tr>
<tr>
<td>All Seasons Yard Maintenance</td>
<td>B.Cox Notary Service</td>
<td>Casa Flores</td>
<td>David Auto Repair</td>
</tr>
<tr>
<td>All Star Nails and Spa</td>
<td>Bayon Restaurant</td>
<td>CASA FLORES INC.</td>
<td>Deborah Tatum</td>
</tr>
<tr>
<td>All Weather Roofing Co Inc</td>
<td>BC Lath &amp; Plastering</td>
<td>casa flores mexican restaurant</td>
<td>Deep Roots Full Service Salon</td>
</tr>
<tr>
<td>ALTAMONT HEALTHCARE</td>
<td>BellaVista</td>
<td>Cast Iron Cheese LLC</td>
<td>Deliberation Room, Inc</td>
</tr>
<tr>
<td>amazing nails by T</td>
<td>Bill's Music Sales</td>
<td>Cavallino Coachworks</td>
<td>Delroy's Deli</td>
</tr>
</tbody>
</table>

*Note: Some entries have been abbreviated for brevity.*
See CARES report, Community & Economic Support, Attachment 2-A - shows a listing of almost 600 businesses awarded through CARES. EDD would have to provide any non-CARES awards

Nicole should have this info

150 grants were awarded. See Attachment SBRG Businesses Funded Totals, Tab "Rnd 4- VS 2021"

I unfortunately cannot open the link provided.
<table>
<thead>
<tr>
<th>Small Business Relief Grants</th>
<th>281 Grants Awarded for a total of $843,000</th>
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<tbody>
<tr>
<td>Delta Center for Transformation</td>
<td>Gameroom Envy</td>
</tr>
<tr>
<td>Delta Home Repair</td>
<td>Genoa Bakery</td>
</tr>
<tr>
<td>Deluxe Nails</td>
<td>Ghinggis Khan Mongolian BBQ</td>
</tr>
<tr>
<td>Dila Nails &amp; Spa</td>
<td>Gian's Deli</td>
</tr>
<tr>
<td>Dina Khong</td>
<td>GIGI Daycare</td>
</tr>
<tr>
<td>Divine Style Hair Cuts Salon</td>
<td>GK Mongolian BBQ-West Lane</td>
</tr>
<tr>
<td>Dililahs Cakery LLC</td>
<td>Glow by Karla</td>
</tr>
<tr>
<td>Downtown Optometry</td>
<td>Golden Janitorial</td>
</tr>
<tr>
<td>Dream Ice Cream Parlor</td>
<td>Goodstock Productions</td>
</tr>
<tr>
<td>East main cleaning center</td>
<td>GRAMSXDIMES LLC</td>
</tr>
<tr>
<td>Ecofriendly Precision</td>
<td>Greens Nutrition</td>
</tr>
<tr>
<td>Edge Nutrition and Wellness</td>
<td>Growing Loving Tots Daycare</td>
</tr>
<tr>
<td>Empresso Coffeehouse</td>
<td>Hair Discovery- Obregon, Glafira</td>
</tr>
<tr>
<td>Excellence In Printing, Inc 2021</td>
<td>Hair Expression</td>
</tr>
<tr>
<td>Eyebrow Shaping Masters</td>
<td>HAMAMOTO'S BODY SHOP</td>
</tr>
<tr>
<td>Fabian's Collision Center Inc</td>
<td>HAMMER HEAD PROTECTION.COM</td>
</tr>
<tr>
<td>Faith in Action Community Education Services</td>
<td>Hannah nails inc</td>
</tr>
<tr>
<td>FANTASY NAILS</td>
<td>Happy Bears Childcare</td>
</tr>
<tr>
<td>Fat City Brew &amp; BBQ</td>
<td>HEAVY CROWN MEDIA, LLC</td>
</tr>
<tr>
<td>five tool selling</td>
<td>Helen's Beauty Salon</td>
</tr>
<tr>
<td>Flaherty's Kenpo Karate</td>
<td>help n hands &amp; service llc</td>
</tr>
<tr>
<td>Fresh 2 Go Bar Grill &amp; Lounge</td>
<td>Her Is She clothing</td>
</tr>
<tr>
<td>FRESHER NAILS AND SPA</td>
<td>Huong Nguyen</td>
</tr>
<tr>
<td>Frezco Beverages USA</td>
<td>Idesign</td>
</tr>
<tr>
<td>Future Home Inspections - FHI Sales &amp; Supply</td>
<td>Infinitas Enterprise Corp</td>
</tr>
</tbody>
</table>
## Small Business Relief Grants

281 Grants Awarded for a total of $843,000

<table>
<thead>
<tr>
<th>Business Name</th>
<th>Name of Company</th>
<th>Location</th>
<th>Industry</th>
</tr>
</thead>
<tbody>
<tr>
<td>More 4 Less</td>
<td>Power 45 Fitness LLC</td>
<td>Stockton Supplies</td>
<td>The Nutrition Spot</td>
</tr>
<tr>
<td>Mr. Sibs</td>
<td>Price Rite Restaurant Equipment</td>
<td>Stocktown Nutrition</td>
<td>The Spot Smith Auto Care</td>
</tr>
<tr>
<td>Museum Graphics</td>
<td>Prieto professional</td>
<td>Strategic Management</td>
<td>Things Things&amp; More things</td>
</tr>
<tr>
<td>MVP Cleaning Service</td>
<td>Quality Cuts</td>
<td>Stronger Fitness</td>
<td>Thrifty Wash</td>
</tr>
<tr>
<td>MY5ANGELSLOVING DAYCARE</td>
<td>racquel day care</td>
<td>STUDIO ONE, WORLD ADV</td>
<td>Tibon's Goju Ryu Fighting Arts</td>
</tr>
<tr>
<td>My's Barber Shop</td>
<td>Rice With Water Designs</td>
<td>Styles by kathryn</td>
<td>Tierra Luna Engineering</td>
</tr>
<tr>
<td>N9NE</td>
<td>RINA'S SALON</td>
<td>Success Ink</td>
<td>Tiffany Negrete</td>
</tr>
<tr>
<td>Nagomi Healing</td>
<td>RJ Concrete and General Contractor</td>
<td>Suga Rushd</td>
<td>Tiphan's Tidy Touch</td>
</tr>
<tr>
<td>Nail lounge</td>
<td>Royal Furniture II</td>
<td>Sugar Mediterranean Bistro</td>
<td>Tips and Toes</td>
</tr>
<tr>
<td>Natural Do</td>
<td>Saigon On The Miracle Mile</td>
<td>Sun Wong Kee Inc.</td>
<td>Top Hair &amp; Beauty Salon</td>
</tr>
<tr>
<td>New Cash Flow Solutions</td>
<td>Salon Concepts</td>
<td>Sunshine Bilingual Montessori Preschool LLC</td>
<td>Tower Bridge Auto</td>
</tr>
<tr>
<td>Ninas Daycare</td>
<td>Salon Le V</td>
<td>Superfish Poke &amp; Tea LLC</td>
<td>TRAN SONNY</td>
</tr>
<tr>
<td>NOR CAL</td>
<td>Sand Dollar Organic Day Spa</td>
<td>SUSI'S PLAYHOUSE CHILD CARE</td>
<td>True Classic Tattoo and Piercing</td>
</tr>
<tr>
<td>OCD Clean</td>
<td>SASSY NAILS</td>
<td>Sweetbot Cafe LLC</td>
<td>Uncle Johns Brand</td>
</tr>
<tr>
<td>Octavio’s</td>
<td>Scissor Wizards</td>
<td>Sweetest Chef LLC</td>
<td>UNIQO SALON</td>
</tr>
<tr>
<td>Pacific Nail Salon &amp; Spa</td>
<td>SDS Auto Repair</td>
<td>Tango Salon</td>
<td>Unique Events by Lina</td>
</tr>
<tr>
<td>Padilla Lawn Service</td>
<td>Selena Orihuela</td>
<td>Tatiana’s Child Care</td>
<td>United Auto Repair</td>
</tr>
<tr>
<td>Parkwoods Cleaners</td>
<td>ShanMarie</td>
<td>Tender donuts</td>
<td>Universal Lath and Plaster Inc</td>
</tr>
<tr>
<td>Perfect Nails</td>
<td>Shear Elegance</td>
<td>Terra Coffee</td>
<td>Valerie Ramirez</td>
</tr>
<tr>
<td>Perfume City</td>
<td>Sherwood Nails LLC</td>
<td>Thai Me Up</td>
<td>VALOR Fight Sports, LLC</td>
</tr>
<tr>
<td>Perfume house</td>
<td>Shiny Hair and Nails Inc.</td>
<td>THANG’s Chinese Food</td>
<td>Vanessa Fermin</td>
</tr>
<tr>
<td>Perrin's Motors</td>
<td>Shirley K Phoung</td>
<td>The Beauty Lounge</td>
<td>Vision Images</td>
</tr>
<tr>
<td>pipers fire protection</td>
<td>SiameseStreet Restaurant</td>
<td>The Black Rabbit</td>
<td>vivian beauty salon</td>
</tr>
<tr>
<td>Pitbull Truck Lines Inc</td>
<td>Slip Skate Shop</td>
<td>The Campus Downtown, Inc.</td>
<td>Whirlows Tossed and Grilled</td>
</tr>
<tr>
<td>Pizzago</td>
<td>Sophia salon</td>
<td>The Creamery Restaurant</td>
<td>XO LOUNGE</td>
</tr>
<tr>
<td>Pizzo, inc</td>
<td>Spice It Up!</td>
<td>The Downtowner</td>
<td>Y Mas BBQ Inc. DBA GK Mongolian BBQ Trinity</td>
</tr>
<tr>
<td>PlanetZX6</td>
<td>Stockton BC LLC</td>
<td>The Golden Rose Barbershop Co</td>
<td>yongzhao li water lily spa</td>
</tr>
<tr>
<td>Port city barbers</td>
<td>Stockton Hearing Aid Dispensing Center</td>
<td>The Hype Bar and Grill</td>
<td>Yosemite Meat Market &amp; Deli</td>
</tr>
<tr>
<td>Port City Recording Studio</td>
<td></td>
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</tr>
<tr>
<td>Reference</td>
<td>Detail</td>
<td></td>
<td></td>
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<td>-----------</td>
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<td></td>
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</tr>
<tr>
<td>8 Shuttered Venues Operators Grant</td>
<td>On September 28, 2021, City Council accepted the initial Shuttered Venue Operators Grand (SVOG) award of $239,427.90. City Staff applied for and received a supplemental award in the amount of $119,713.95. The total SVOG award in the amount of $359,141.85 will be used to assist with the funding of operational and maintenance costs to the Bob Hope Theatre, in response to the impact from the Covid-19 pandemic.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Past due water bills</td>
<td>Submitted application to the State Water Board Water and Wastewater Arrearage Payment Program to cover past due water bills from residential and commercial accounts accrued during the COVID-19 pandemic emergency totaling $1,623,889.31</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 10 Employee Assistance Program | • Added PSTI/PSTD Counseling vendor with Fire to augment current EAP Counseling services.  
• New Benefits vendor, Alliant will seek EAP programs with a greater variety of mental health counseling services to address the rise in PSTD and COVID-19 related stress. |
| 11 Distance Learning Camp | 38 children of City of Stockton employees attended Distance Learning Camp  
• Distance Learning Camp was established to assist City Employees with children assigned to remote learning during Covid offered August 2020 – May 2021 |
| 12 Affordable Housing NOFA | Nine (9) Affordable Housing applications were approved by Council on June 22 for a recommended total of $8.4M  
• Town Center Studios ($700,000) – Rehabilitation 40 units  
• Sierra Vista Apartments ($793,286) – Preservation 74 units  
• Sonora Square ($456,714) – New Construction 37 units  
• Liberty Square ($600,000) – New Construction 31 units  
• Shared Permanent Housing for Homeless ($1M) – New Construction 30 units  
• Grand View Village ($2M) – New Construction 75 units  
• The Hunter House ($1.2M) – New Construction 120 units  
• La Passeggiata ($600,000) – New Construction 94 units  
• Fontana Towers ($1.04M) – New Construction 105 units |
Distance Learning Camp definition needed - is there a one sentence summary available indicating this was for city staff’s children? start and end dates when the camp ran? etc.
Katie Regan, 2022-03-08T17:51:22.527

[@Katie Regan] I’m not sure what you mean by definition? Just what it is? Also, this number seems incorrect. We had 2 sites, which were capped at 25 “campers” per site. I don’t think there was that much rotation in attendance?
Courtney Christy, 2022-03-09T01:08:55.623

For all red text, I'll be reaching back out to the department that provided the original number for clarification/validation of the numbers
Katie Regan, 2022-03-09T15:11:24.506

[@Jenni Fontanilla] good morning! We’re in the process of building out the detail behind the 2021 Accomplishments and 2021 Workload Stats discussed at the 2/28 Council goal setting session. Please provide additional detail for the items that relate to CSD/where there is red text. Thank you!
Katie Regan, 2022-03-10T16:45:43.587

[@Katie Regan] I have the stats. None of the numbers align with the 754. Also, it was grouped by participants per day, per week. So, the same student may have attended all 5 days, but I believe they were counted individually for each day. The ‘total’ for all locations I get for the year is 1910 attendees. These counts are Aug 2020 - Mar 2021. I am sending you the spreadsheet so you can confirm my numbers. I will update the definition.
Jenni Fontanilla, 2022-03-10T16:45:43.587

[@Katie Regan] and [@Courtney Christy] I added a definition for DLC.

[@Jenni Fontanilla] Thanks for the definition! Unfortunately in the data provided, I do not know where the 1910 from the slide is coming from. do we have a count of total, unique individuals signed up and attended at least one day? double counting for the full session is misleading as a reader without more context.
Katie Regan, 2022-03-14T23:09:57.605

[@Stephen Jiang] and [@Jon Wright] now that you are back from the conference can you assist [@Katie Regan] with the requested stats for the Distance Learning Camps. I provided Katie what I obtained from Ramon, but I think there is some clarification needed.
Jenni Fontanilla, 2022-03-14T23:20:01.224
### 2021-22 Goals End Notes

<table>
<thead>
<tr>
<th>Reference</th>
<th>Detail</th>
</tr>
</thead>
</table>
| CDBG funds | The following organizations received CDBG funding:  
  • The Emergency Food Bank ($45,000) - Farm Fresh Produce Program  
  • Second Harvest Food Bank of San Joaquin and Stanislaus Counties ($30,000) - Food Assistance Program  
  • San Joaquin County Aging and Community Services ($15,000) - Meals on Wheels Program  
  • Gospel Center Rescue Mission, Inc. ($75,000) - Homeless Shelter Code & Remodel Project  
  • Tuleburg Press ($30,000) - The Write Place Program  
  • Women’s Center-Youth & Family Services (WCYFS) ($80,000) - WCYFS Gateway & Shelter Services Program  
  • Bread of Life ($30,000) - Bread of Life Food Pantry Program  
  • The Child Abuse Prevention Council ($70,000) - CASA Growth Plan Program  
  • San Joaquin Fair Housing Foundation, Inc. ($154,851) - San Joaquin Fair Housing Program  
  • Community Center for the Blind and Visually Impaired (CCBVI) ($12,660) - A Contact Center to Increase Availability and Improve Accessibility to Programs and Services for People Who Are Blind or Visually Impaired  
  • Boys & Girls Clubs of Greater Sacramento FBO: Boys & Girls Club at Sierra Vista-Stockton ($50,000) - Club Connect 2021: Keeping kids safe & connected at Sierra Vista  
  • New Legacy Foundation ($20,000) - Supporting youth transition from virtual world to real world and from real world to virtual world  
  • Community Medical Centers ( $127,489) - CMC Youth Clinic Program  
  • Kelly's Angels Foundation Inc. ($20,000) - KAF Healthy Alternatives for Children Program |
[CC0]  For what FY? There is an annual staff report that list the awards/projects
Courtney Christy, 2022-03-09T10:18:234

[KR0 0]  This is an open item I'll assign to EDD
Katie Regan, 2022-03-09T15:40:904

[KR0 1]  [@Carrie Wright]
Katie Regan, 2022-03-10T15:46:55.258

[CW0 2]  link to last may's staff report, fiscal year 21-22
Carrie Wright, 2022-03-10T16:52:20.589

[KR0 3]  [@Carrie] I'm trying to identify which items from the resolution add up to make the 760K identified in the accomplishments document. Can you/staff point out the items that are relevant to this accomplishment?
Katie Regan, 2022-03-16T17:57:45.278

[CW0 4]  [@Lana Lozano] Can you touch base on this? [@Katie Regan] can we just post to a staff report?
Carrie Wright, 2022-03-16T21:06:00.465

[LL0 5]  [@Carrie Wright] [@Katie Regan] ... sending an email now.
Lana Lozano, 2022-03-16T23:11:15.875
## ESG funds

A total of $272,379 in ESG funding for FY21-22.

**Recipients:**
- Central Valley Low Income Housing Corporation (CVLIHC)
- Women's Center - Youth and Family Services
- Gospel Center Rescue Mission
- Haven of Peace
- St. Mary's Dining Room
- Haven of Peace
- Stockton Shelter for the Homeless
- Ready to Work

**Programs:**
- **ESG21 Shelter ($163,427):** Non-staff operational costs for organizations that provide services to the homeless. Funds will be provided to: Women's Center-Youth & Family Services, Gospel Center Rescue Mission, Haven of Peace, St. Mary's Interfaith, Stockton Shelter for the Homeless, and Ready to Work.
- **ESG21 Homeless Prevention and Rapid Rehousing (HP - $75,561; RRH - $18,891):** Funds will be provided to Central Valley Low Income Housing Corporation (CVLIHC) for the provision of Rental Assistance and Stabilization Services to households at risk of becoming homeless, and for the provision of Rent Assistance and Stabilization Services to re-house households that are experiencing homelessness.
- **ESG21 Data Collection ($14,500):** Funds will be provided to Central Valley Low Income Housing Corporation (CVLIHC) to conduct data collection through the Homeless Management Information Systems.
CC0  
[@Katie Regan] Same comment as CDBG  
Courtney Christy, 2022-03-09T10:37:203

KR0 0  
Will be assigned to EDD  
Katie Regan, 2022-03-09T11:49:759

CW0 1  
link to may staff report, annual action plan. fiscal year 21-22  
Carrie Wright, 2022-03-10T16:53:35:043
<table>
<thead>
<tr>
<th>Reference</th>
<th>Detail</th>
</tr>
</thead>
</table>
| **15 Fees waived** | Stockton Economic Stimulus Plan (SESP Fee Waiver Program)  
- Single Family Residential - $10,546,808 in fees waived in 2021 ($33.3M since program inception)  
  - Amount waived per unit: Single-Family Residential (SFR) - $19,246  
- Multi-Family Residential - $2,365,440 in fees waived in 2021 ($7.7M since program inception)  
  - Amount waived per unit: Multi-Family Residential (MFR) - $14,080 |
| **16 HOT Team** | HOT Team continues educating the homeless about COVID-19, fire prevention, and unifying homeless outreach resources  
- Made 1,034 Contacts in 2021 |
| **17 Violent Crime** | There were 3,694 total violent crimes in 2021  
- 8% decrease from 4,023 in 2020 |
| **18 Property Crime** | There were 8,422 Property Crimes in 2021  
- 12% decrease from 9,578 in 2020 |
| **19 911 Calls** | City Telecommunication Center handled 654,463 requests for service  
- 245,073 911 calls (total)  
- 382,792 calls for service created (total)  
- 208,571 dispatched calls for service (total) 571 daily average  
- 4,448 court work requests processed for DA's office  
  - 1,883 total hours spent |
KR0  Definition of HOTT contacts needed
Katie Regan, 2022-03-09T00:35:48.618

CC0 0  HOT Team = Homeless Outreach Team, information on pg 37 in CARES workbook
Courtney Christy, 2022-03-09T01:21:39.164

KR0 1  Will be assigned to FD/PD
Katie Regan, 2022-03-09T15:12:10.076

KR1  SESP definition needed
Katie Regan, 2022-03-09T00:36:04.804

CC1 0  SESP = Stockton Economic Stimulus Plan
Courtney Christy, 2022-03-09T01:22:29.446

KR1 1  Will be assigned to CDD
Katie Regan, 2022-03-09T15:12:16.636

KR1 2  [@Stephanie Ocasio] good morning! We're in the process of building out the detail behind the 2021 Accomplishments and 2021 Workload Stats discussed at the 2/28 Council goal setting session. Is there any additional context needed for this item based on the questions during the session? Thank you!
Katie Regan, 2022-03-10T16:49:06.112

KR1 3  [@Stephanie] any input/additional context to add here?
Katie Regan, 2022-03-16T17:58:37.192

SO1 4  It may be helpful to provide the amount of waiver per unit:
Single-Family Residential (SFR) - $19,246
Multi-Family Residential (MFR) - $14,080
Stephanie Ocasio, 2022-03-18T18:31:38.505
<table>
<thead>
<tr>
<th>Reference</th>
<th>Detail</th>
</tr>
</thead>
</table>
| **20 Fire inspections** | Fire Inspections  
• 1,082 Weed Inspections.  
• 1,936 Residential Occupancy Inspections (Not Hotel/Motel).  
• 206 Assembly Occupancy Inspections.  
• 528 Special Inspections (Fireworks, Festivals, Tents).  
• 2,165 Fire Operational Permit Inspections.  
• 1,732 Fire Operational Permit Re-Inspections.  
• 69 Community Care License Inspections.  
• 31 Hotel/Motel Inspections.  
• 586 New Fire Operational Permit Inspections.  
Total: 8,335 |
| **21 Watch meetings** | • 114 Business Watch meetings,  
• 8 LEAD meetings, and  
• 59 Community Meetings |
| **22 Youth events** | Launched SPD’s Youth Engagement Strategy  
• Hosted a youth focused virtual engagement  
• Held 3 volunteer efforts (Youth and SPD staff working together) |
| **23 PD & Fire training** | • 172 firefighters trained  
• 20,886 total hours of training (122 hours per FF)  
• 1,401 aggregate police officers attended multiple day long trainings  
• 11,208 total hours of training provided by the Training Section |
| **24 Playground fall surfacing** | Replenished 1373 cubic yards of engineered wood fiber fall surfacing in playgrounds at 43 City parks.  
good morning! We’re in the process of building out the detail behind the 2021 Accomplishments and 2021 Workload Stats discussed at the 2/28 Council goal setting session. Please input any additional information related to PW items and reach out with any questions.

Thank you!
Katie Regan, 2022-03-10T16:50:59.640

Hi Katie- slides are updated with requested info. Please let me know if you have questions. Thanks!
Chad Reed, 2022-03-15T20:45:37.936

Thanks, Chad!
Katie Regan, 2022-03-15T20:56:46.877
## 2021-22 Goals End Notes

<table>
<thead>
<tr>
<th>Reference</th>
<th>Detail</th>
</tr>
</thead>
<tbody>
<tr>
<td>25 Park volunteers</td>
<td>Coordinated over 200 volunteers from Amazon, Puentes, community faith-based organizations, and Stockton residents for park improvement and cleanup projects at American Legion, Atherton, and Laughlin Parks.</td>
</tr>
<tr>
<td>26 Sport courts</td>
<td>Resurfaced 100.5 basketball, handball, and tennis courts at the following Stockton parks: American Legion, Angel Cruz, Atherton, Caldwell, Columbus, Cortez, Dentoni, Grupe, Holmes, Laughlin, Liberty, Louis, Mattie Harrell, Panella, Peterson, Sandman, Sherwood, Sousa, Stribley, Swenson, Valverde, Van Buskirk, Victory, Weberstown, Williams Brotherhoo.</td>
</tr>
<tr>
<td>27 Playground structures</td>
<td>Repaired playground structure components at the following 11 parks: Angel Cruz, Baxter, Caldwell, Equinoa, Gleason, Grupe, Loch Lomond, Long, Sherwood, Sousa, Victory. Replaced playground structures at four park locations: American Legion (under construction), Laughlin, Oak, Swenson.</td>
</tr>
<tr>
<td>28 Park restrooms</td>
<td>Remodeled 2 restrooms at Anderson Park and Williams Brotherhood Park.</td>
</tr>
<tr>
<td>29 Small Business Week</td>
<td>Coordinated 17 Events for Small Business Week and hosted the following 3: • Two (2) SizeUp Stockton Overview Webinars • City of Stockton Business Resources Webinar</td>
</tr>
<tr>
<td>30 Urban Farmers and Cottage Food Grant</td>
<td>The Urban Farmers and Cottage Food Grant launched October 13, 2021, administered by EDD and is still accepting applications. To date, the following five applications are approved: • Black Urban Farmers Association – $3,000 • EarthBacon.Com- $3,000 • Suga Rushd- $3,000 • Michael's Heavenly Sweets- $3,000 • Rainbow Velvet Café- $3,000</td>
</tr>
<tr>
<td>31 Emergency Food Bank</td>
<td>An agreement with the Emergency Food Bank for the Mobile Farmer’s Market Capacity Enhancement Program has been finalized and routed for execution, enabling warehouse improvements and an expansion of educational programming.</td>
</tr>
</tbody>
</table>
[@Jodi Almassy] [Jamie Vilinskas]
Carrie Wright, 2022-03-10T16:54:01.694

[[@Nicole Snyder] [Jamie Vilinskas] Please link to final summary document
Carrie Wright, 2022-03-10T16:55:35.436

[[@Jamie] I unfortunately cannot open the link provided
Katie Regan, 2022-03-16T17:32:07.629

[[@Katie Regan] resent via email
Jamie Vilinskas, 2022-03-16T20:06:05.664

[[@Jamie] Thanks! This deck is being provided back to council. Do they have access to the attachment provided?
Katie Regan, 2022-03-16T20:09:31.631

[[@Katie Regan] A cleaned up version was just emailed to you to share with Council. Thank you
Jamie Vilinskas, 2022-03-17T19:43:04.382

[[@Jamie Vilinskas] please list
Carrie Wright, 2022-03-10T16:55:53.327
<table>
<thead>
<tr>
<th>Reference</th>
<th>Detail</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Artists and Art Nonprofit Grant</td>
<td>The Artists and Arts Nonprofit Grant Program launched on October 18 and has been extended to January 15, 2022, administered by CSD.</td>
</tr>
<tr>
<td>33 Commercial Façade Improvement Program</td>
<td>Waterfront Warehouse project at 445 W. Weber Avenue, completed in 2021. One Active project for 2022 and six other potential projects have been identified. • Active project: Ruhl Building Façade – $37,900</td>
</tr>
<tr>
<td>34 Downtown Financial Incentive Program</td>
<td>Active project: CalMain - $94,242</td>
</tr>
<tr>
<td>35 Over-the-Counter permits</td>
<td>6,686 Over-the-Counter permits</td>
</tr>
<tr>
<td>36 CaliforniansForAll</td>
<td>Using federal stimulus dollars, the State proportionately awarded grants to the 13 largest cities in California based on population, resulting in a $4,355,097 grant for Stockton.</td>
</tr>
<tr>
<td>37 Climate Careers</td>
<td>$2.5M allocated as part of TCC grant. To date, the following has been accomplished with this funding: • 299 households have applied for retrofitting, 197 deemed eligible and are in the process of receiving upgrades • 104 households have applied for the Appliance Upgrade Program, 80 have signed contracts.</td>
</tr>
</tbody>
</table>
Slide 79

KR0  [@Grant Kirkpatrick]
Katie Regan, 2022-03-10T16:53:32.152

CW1  [@Katie Regan] I am not listing potential development projects in a public document
Carrie Wright, 2022-03-10T16:54:51.123

KR1 0  Sounds good! is the active project public information?
Katie Regan, 2022-03-10T16:58:10.642

CW1 1  [@Jamie Vilinskas] can you list the one active project?
Carrie Wright, 2022-03-10T19:20:52.394

JV1 2  [@Carrie Wright] we're in the process of closing out this project FYI
Jamie Vilinskas, 2022-03-11T01:24:58.170

KR1 3  [@Jamie Vilinskas] for the commercial facade program, is there a project name available?
Katie Regan, 2022-03-22T20:18:25.144

JV1 4  [@Katie Regan] Project name added

KR2  [@Stephanie] would it be helpful to add this level of detail regarding over the counter permits?
Katie Regan, 2022-03-16T18:00:45.129

SO2 0  I don't think its necessary.
Stephanie Ocasio, 2022-03-18T18:27:38.196
## 2021-22 Goals End Notes

<table>
<thead>
<tr>
<th>Reference</th>
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</tr>
</thead>
</table>
| **38 Edible Education at Home** | $400,000 allocated as part of TCC grant. To date, the following has been accomplished with this funding:  
• 2,750 Community Supported Agriculture (CSA) boxes have been distributed  
• 150 families have been served by this program |
| **39 Rising Sun Center for Opportunities** | $541,724 allocated as part of TCC grant.  
• Rising Sun Center for Opportunity - $170,675  
• GRID Alternatives North Valley - $48,815.60  
• Insight Garden Program - $87,476.90  
• San Joaquin Regional Transit District - $234,757.00 |
| **40 Baseball & softball** |  
• 4,690 baseball participants at Billy Hebert Fields (tournaments, high school games, training, camps)  
• 1761 softball participants at Arnaiz Softball Complex (tournaments, high school games, training, camps) |
| **41 Tennis** |  
• 18,894 tennis participants at Oak Park Tennis Center (lessons, tournament, and court reservations) |
| **42 Pools** |  
• 15,894 swimmers in the City’s four pools during 2021 aquatics season |
| **43 Sports programs/day camps** |  
• 1,740 youth attended day camps  
• 6,476 youth registered for afterschool programs  
• 586 youth participated in 3 sports programs (Jr. Giants, volleyball, and flag football) allowed during COVID-19 restrictions  
• 162 youth attended NEW sports day camps held in lieu of traditional leagues (cancelled because of COVID-19 restrictions) |
| **44 Concerts in the Park** | 130 at two neighborhood Concerts in the Park (Stribley & Van Buskirk Park) |
[@Grant Kirkpatrick] good morning! We're in the process of building out the detail behind the 2021 Accomplishments and 2021 Workload Stats discussed at the 2/28 Council goal setting session. If there is additional information on the TCC/Workforce related items, please add it to the slide. Thank you!

Katie Regan, 2022-03-10T16:52:19.725

[@Grant] data updates are needed by 3/18

Katie Regan, 2022-03-16T17:59:19.670